



Los Angeles County  
**HOMELESS INITIATIVE**  
**REAL HELP. LASTING CHANGE.**

# Measure H Funding Recommendations

**Presentation to Board of Supervisors  
June 13, 2017**



# Overview

- Measure H Revenue Planning Process
- Funding Recommendations
- Implementation and Accountability



# Measure H Background

- **December 2016**

Board approves ordinance placing Measure H on the ballot

- The goal: in first five years, help 45,000 families/individuals escape homelessness and enable 30,000 others to stay housed

- **March 2017**

County voters approve Measure H, with 69.34% favoring landmark measure



# Revenue Planning Process

- **February 2017**

Board directs CEO to conduct an inclusive, collaborative, public Measure H Revenue Planning Process and report back with recommendations



# Revenue Planning Process

- CEO convenes Measure H Revenue Planning Group, comprised of 50 public-private stakeholders who meet in five public sessions from March 23 - May 10, 2017
- Extensive public input process, including Countywide Community Web Meeting, Lived Experience Advisory Group and 244 comments submitted by individuals and organizations



# Revenue Planning Process







# Revenue Planning Process

This unprecedented and collaborative planning process led to today's recommendations





# Consensus Recommendations

- The Planning Group achieves consensus on final recommendations for FY 17/18 and tentative recommendations for FY18/19 and FY19/20
- These recommendations target six key areas with 21 interconnected strategies





# Funding Recommendations

Funding Categories	FY 2017-18 Final*	FY 2018-19 Tentative*	FY 2019-20 Tentative*
Prevent Homelessness	\$8.500	\$17.000	\$17.000
Subsidize Housing	\$81.534	\$115.170	\$132.216
Increase Income	\$20.680	\$22.830	\$19.300
Provide Case Management & Services	\$25.723	\$51.550	\$77.180
Create a Coordinated System	\$106.000	\$151.385	\$164.393
Increase Affordable/Homeless Housing	\$15.000	\$15.000	\$20.000
<i>Administration</i>	<i>\$1.500</i>	<i>\$1.500</i>	<i>\$1.500</i>
<b>Total</b>	<b>\$258.937</b>	<b>\$374.435</b>	<b>\$431.589</b>

\*Funding in millions



# Key Strategies

These recommendations target 21 interconnected strategies specifically funded by Measure H, including:

- Outreach
- Crisis/Bridge Housing
- Permanent Housing
- Prevention help for families & individuals



# Measure H Timing

- Board of Equalization to begin collection of special tax starting on October 1, 2017; revenue projection for FY17/18 is \$266M
- Measure H-funded services begin July 1, 2017
- Recommendations for FY17/18 and FY18/19 can be fully implemented through Measure H projected revenue. Final FY 19/20 recommendations will be aligned with projected revenue at that time.



# Measure H Implementation

**Measure H  
Special Fund**

**County  
Department/  
Agencies**

**Community-  
Based and  
Other  
Providers**

Revenue from Measure H will flow from County Departments/lead agencies into communities countywide, where it will be put to work based on need



# Measure H Accountability

- Effectiveness of efforts will be assessed annually by an outside evaluator
- Independent auditor will conduct yearly reviews of spending
- CEO will provide outcome data in quarterly Homeless Initiative reports to the Board
- Outcomes will be discussed at the Measure H Citizens' Oversight Advisory Board Meetings

# NEXT FOR MEASURE H

ROADMAP TO REAL HELP, LASTING CHANGE

2016

Board of Supervisors adopted 47-strategy action plan to combat homelessness

**MARCH 2017**

69.34% of L.A. County voters approved Measure H

- 10-year commitment
- ¼-cent County sales tax
- \$355 million annually
- Helps 45,000 escape homelessness and prevents 30,000 others from becoming homeless in first five years

**50-member planning team**

will develop funding recommendations for Measure H's first three years

**INITIAL PLANNING MEETING  
MARCH 23**

**MARCH**

**APRIL**

**Community webinar** is scheduled for April 25 to discuss draft funding recommendations

**JUNE 2017**

Spending recommendations will be submitted to the **Board of Supervisors**

**FINAL PLANNING MEETING  
MAY 10**

**MAY**

**3<sup>RD</sup> PLANNING MEETING  
APRIL 13**

**2<sup>ND</sup> PLANNING MEETING  
APRIL 6**

**JULY-SEPTEMBER 2017**

County ramps up existing and new contracts with community-based organizations to expand services, including mental health, substance abuse, housing support, jobs

**Sales tax projected to take effect**

Most revenue will be allocated geographically for use in communities countywide

A **Citizens' Homeless Initiative Oversight Advisory Board** will review all expenditures, and an **independent auditor** will report annually

**JULY**

**SEPTEMBER**

**ONGOING  
ACCOUNTABILITY**

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