

**Homeless Initiative Performance Data by Strategy
July 2017 - June 2018 (unless otherwise noted)***

EXHIBIT IIIA

| STRATEGY | METRIC | JULY 2017 TO DECEMBER 2017 | JULY 2017 TO MARCH 2018 | JULY 2017 TO JUNE 2018 (FULL FISCAL YEAR 2017/2018)** |
|---|--|---|---|---|
| A1: Homeless Prevention Program for Families | Percentage of A1 participant families that exit the program who retain their housing or transition directly into other permanent housing | 73% (143/197) | 73% (219/300) | 73% (348/477) |
| A5: Homeless Prevention for Individuals | Percentage of A5 participant families that exit the program who retain their housing or transition directly into other permanent housing | N/A | N/A | 89% (72/81) |
| B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI | Number of B1 participants who secured housing with B1 subsidy | 483 | 802 | 842 |
| | Percentage of enrolled B1 participants who secured housing with B1 subsidy | 36% | 33% | 42% |
| | Number of B1 participants approved for SSI | 23 | 42 | 120 |
| B3: Partner with Cities to Expand Rapid Re-Housing | Number of participants newly enrolled in B3 | 6,793 | 9,282 | 12,675 |
| | Number of participants currently enrolled in B3 | 13,992 | 16,135 | 18,985 |
| | Number of B3 participants that moved into housing during the reporting period | 1,223 | 1,750 | 2,609 |
| | Number of B3 participants that exited the Rapid Re-Housing (RRH) program to a permanent housing destination | 1,329 (out of 3,159 exits from RRH in the reporting period) = 42% | 2,012 (out of 4,507 exits from RRH in the reporting period) = 45% | 3,336 (out of 8,620 exits from RRH in the reporting period) = 39% |
| | Number of B3 participants who obtained employment | 240 | 386 | 508 |
| Number of B3 participants who obtained benefits | 258 | 330 | 453 | |

*Some of the outcomes reported in prior quarterly reports have changed due to data lag and other revisions.

**All data is cumulative for time period listed. Column 4 includes data from column 3. Column 5 includes data from columns 3 and 4.

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| B4: Facilitate Utilization of Federal Housing Subsidies (Includes HACoLA data only) | Number of landlord/community engagement events held | 13 | 24 | 49 |
| | Number of landlord requests to participate in Homeless Incentive Program (HIP) | 193 | 323 | 691 |
| | Number of incentives provided to landlords | 170 | 589 | 874 |
| | Amount of incentives provided to landlords | \$233,998 | \$880,686 | \$1,285,217 |
| | Number of units leased with HIP incentives (by bedroom size) | Total: 157 Bedroom sizes: 0 = 20 1 = 60 2 = 53 3 = 19 4 = 4 5 = 1 | Total: 403 Bedroom sizes: SRO = 2 0 = 51 1 = 186 2 = 120 3 = 30 4 = 8 5 = 6 | Total: 498 Bedroom sizes: SRO = 2 0 = 64 1 = 224 2 = 153 3 = 38 4 = 11 5 = 6 |
| | Number of security deposits paid | 138 | 198 | 361 |
| | Amount of security deposits paid | \$222,030 | \$442,224 | \$780,476 |
| | Number of utility deposits/connection fees paid | 8 | 12 | 56 |
| | Amount of utility deposits/connection fees paid | \$1,101 | \$2,068 | \$7,928 |
| | Number of rental application and credit check fees paid | 19 | 32 | 46 |
| | B6: Family Reunification Housing Subsidy | Number of B6 participant families placed in housing | 46 (Data for 1/1/17 - 12/15/17) | 55 (Data for 1/1/17 - 3/31/18) |

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| B7: Interim/Bridge Housing for Those Exiting Institutions | Number of individuals who have been served with B7-funded interim/bridge housing. | 811 | 1,437 | 2,179 |
| | Breakdown of the institution from which individuals who were served in interim/bridge housing were discharged <i>(Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.)</i> | Hospitals: 155 Jail/Prison/ Juvenile Detention Center: 378 Other: 281 | Hospitals: 243 Jail/Prison/ Juvenile Detention Center: 758 Other: 441 | Hospitals: 386 Jail/Prison/ Juvenile Detention Center: 1,164 Other: 635 |
| | Number of B7 participants who exit to a permanent housing destination | 81 | 197 | 445 |
| C1: Enhance the CalWORKs Subsidized Employment Program for Homeless Families | Number of C1 participants who are engaged in subsidized employment | 146 | 210 | 268 |
| | Number of C1 participants who are placed in unsubsidized employment | 2 | 26 | 34 |
| C2/C7: Increase Employment for Homeless Adults by Supporting Social Enterprise | Number of C2/C7 participants enrolled in Transitional Employment (Newly Placed) | 142 | 332 | 798 |
| | Number of C2/C7 participants placed in unsubsidized employment (Newly Placed) | 27 | 35 | 192 |
| | Number of DPSS GR Participants served by C2/C7 (Newly Enrolled) | 57 | 95 | 165 |

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| C3: Expand Targeted Recruitment and Hiring Process to Homeless/Recently Homeless People to Increase Access to County Jobs | Number of individuals at risk of or experiencing homelessness who were hired into county positions | 12 | 17 | 21 |
| C4: Establish a Countywide SSI Advocacy Program for People Experiencing Homelessness or at Risk of Homelessness | Number of individuals newly enrolled in C4 program | 4,062 | 5,264 | 6,824 |
| | Number of individuals currently enrolled in C4 program | 4,767 | 5,889 | 7,436 |
| | Number of C4 participants approved for SSI benefits | 23 | 54 | 99 |
| | Number of C4 participants who are linked to and have access to mental health services | 998 | 1,035 | 1,362 |
| | Number of C4 participants who are linked to and have access to health services | 1,156 | 1,184 | 1,457 |
| C5: Establish a Countywide Veterans Benefits Advocacy Program for Vets Experiencing Homelessness or at Risk of Homelessness | Number of individuals newly enrolled in C5 program | 188 | 297 | 409 |
| | Number of individuals currently enrolled in C5 program | 215 | 312 | 424 |
| | Number of C5 participants approved for Veterans benefits | 1 | 8 | 16 |
| | Number of C5 participants approved for SSI benefits | 1 | 2 | 2 |
| | Number of C5 participants who are linked to and have access to mental health services | 51 | 59 | 77 |
| | Number of C5 participants who are linked to and have access to health services | 53 | 61 | 73 |

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| C6: Targeted SSI Advocacy for Inmates | Number of individuals newly enrolled in C6 program | 11 | 142 | 218 |
| | Number of individuals currently enrolled in C6 program | 13 | 151 | 220 |
| | Number of C6 participants approved for SSI benefits | 1 | 4 | 4 |
| | Number of C6 participants who are linked to and have access to mental health services | 3 | 16 | 26 |
| | Number of C6 participants who are linked to and have access to health services | 3 | 16 | 44 |
| D2: Expansion of Jail in Reach | Number of inmates who received D2 jail in-reach services | 2,556 | 2,987 | 3,489 |
| | Number of D2 participant inmates who were assessed with the VI- SPDAT | 2,196 | 2,263 | 2,632 |
| | Number of D2 participant inmates placed in bridge housing upon release (from 9/14/17- end of data period) | 139 | 472 | 723 |
| | Number of D2 participant inmates transported to housing upon release (from 9/14/17- end of data period) | 81 | 432 | 620 |
| | Number of D2 participant inmates referred to SSI advocacy program (CBEST) (from 9/14/17- end of data period) | 33 | 12 | 106 |

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| D2: Expansion of Jail in Reach | Number of D2 participant inmates placed in permanent supportive housing by the Housing for Health program within 12 months of release | 22 | 68 | 119 |
| | Number of D2 participant inmates referred to Community Transition Unit (CTU) for GR assistance at DPSS | 202 | 205 | 407 |
| | Number of D2 participant inmates referred to CTU for Medi-Cal application assistance | 143 | 148 | 283 |
| | Number of D2 participant inmates referred to CTU for driver's license or birth certificate | 27 | 41 | 53 |
| D6: Criminal Record Clearing Project (Data are for January 2018 to end of data period) | Number of homeless outreach events held regarding D6 | N/A | 20 | 51 |
| | Number of homeless persons engaged regarding D6 | N/A | 267 | 553 |
| | Number of petitions for dismissal/reduction filed for D6 participants | N/A | 117 | 264 |
| | Number of petitions for dismissal/reduction granted for D6 participants | N/A | 78 | 153 |
| D7: Provide Services and Rental Subsidies for Permanent Supportive Housing | Number of D7 participants linked to Intensive Case Management Services | 1,280 | 2,195 | 2,842 |
| | Number of D7 participants receiving federal rental subsidies | 637 | 1,108 | 1,317 |
| | Number of D7 participants receiving local rental subsidies | 354 | 808 | 1,229 |
| | Number of D7 participants placed in housing | 248 | 476 | 733 |

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| E4: First Responders Training | Number of LASD deputies and sergeants trained (from 10/2016 to the end of the data period) | 947 | 1,152 | 1,315 |
| | Number of non-law enforcement first responders trained (Data are for 6/2017 to the end of the data period) | 251 | 254 | 389 |
| E6: Countywide Outreach System (Data is for CES Outreach Teams, DHS Multidisciplinary Teams, and LAHSA Homeless Engagement Teams. Data for the July 2017-December 2017 reporting period was de-duplicated within each category, but there may have been duplication across categories. Data for subsequent reporting periods is fully de-duplicated. This de-duplication, coupled with a change in the DHS data-collection method, accounts for the reduction from column 4 to column 5 in the "Number of individuals who were linked to a permanent housing resource".) | Number of individuals initiated contact | 7,516 | 13,818 | 17,906 |
| | Number of individuals engaged | 4,038 | 7,204 | 8,933 |
| | Number of individuals who received services or successfully attained referrals | 2,738 | 4,663 | 6,483 |
| | Number of individuals who were placed in crisis or bridge housing | 441 | 632 | 938 |
| | Number of individuals who were linked to a permanent housing resource | 359 | 267 | 521 |
| | Number of individuals who were placed in permanent housing | 98 | 136 | 367 |

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| E7: Strengthen the Coordinated Entry System (CES) (All data for this strategy is for the CES as a whole.) | Number of households screened through CES | 13,976 | 21,277 | 28,874 |
| | Average length of time in days from assessment to housing match | 165 | 184 | 208 |
| | Average length of stay in days in crisis/bridge housing for those who exited in the reporting period | 86 | 72 | 63 |
| | Average acuity score of persons or households who have obtained permanent housing | 7.12 | 7.15 | 7.43 |
| | Number of persons/households who have increased their income | 2,300 | 5,151 | 5,937 |
| E8: Enhance the Emergency Shelter System (Data includes all participants served in programs funded in whole or in part by Measure H.) | Number of participants who entered crisis, bridge, or interim housing during the reporting period | 7,297 | 10,330 | 13,524 |
| | Number of participants who exited crisis, bridge, or interim housing to permanent housing during the reporting period | 1,064 | 1,703 | 2,752 |
| E10: Regional Coordination of LA County Housing Authorities | Average number of PHAs that participate in quarterly meetings | 7 | 7 | 6 |