



Los Angeles County  
**HOMELESS INITIATIVE**  
**REAL HELP. LASTING CHANGE.**

# Measure H FY 2019-20 Funding Recommendations Webinar October 2, 2018



UP-TO-DATE INFORMATION IS AVAILABLE AT [HTTP://HOMELESS.LACOUNTY.GOV](http://homeless.lacounty.gov)

# REVENUE PLANNING PROCESS

## APPROVED BY BOARD OF SUPERVISORS ON 9/11/18

### **October 2018**

- Service Provider Conference, on October 4, 2018, to get input from direct services staff about Measure H program implementation, design, challenges and solutions.
- Community Webinar to share preliminary Measure H data, and describe FY 19-20 funding recommendations process.
- CEO Homeless Initiative (HI) to begin hosting SPA-based Community Listening Sessions with homeless service providers, faith groups, people with lived experience, City staff, and other interested stakeholders. All sessions will have Spanish translation services on site.

### **November 2018**

- CEO HI to continue hosting SPA-based Community Listening Sessions with homeless service providers, faith groups, people with lived experience, City staff, and other interested stakeholders.



# REVENUE PLANNING PROCESS

## APPROVED BY BOARD OF SUPERVISORS ON 9/11/18

### **December 2018-February 2019**

- HI and County lead agencies to review Community Listening Session feedback
- HI and County lead agencies to review fiscal/program data by strategy and draft FY 2019-20 Measure H funding recommendations

### **March 2019**

- Release draft recommendations along with synthesized community feedback from listening sessions on HI website.

### **March-April 2019**

- Public comment period, including community webinar, public meeting, and electronic comments through the HI website

### **April 28, 2019**

- Present Board letter with recommendations at Homeless Policy Deputies meeting.

### **May 14, 2019**

- Board consideration of recommendations



# COMMUNITY LISTENING SESSIONS

SPA / REGION	VENUE / ADDRESS	DATE	TIME
SPA 1 - Antelope Valley	Antelope Valley College, Student Services Bldg., Room 151 3041 W Ave K, Lancaster, CA 93536	Nov. 14, 2018	5PM-7PM
SPA 2 - San Fernando	LAFH Winn Community Room 7860 Simpson Ave., Los Angeles, CA 91605	Nov. 28, 2018	5PM-7PM
SPA 3 - San Gabriel	West Covina Library 1601 West Covina Pkwy, West Covina, CA 91790	Oct. 9, 2018	4PM-6PM
SPA 4 - Metro	LA River Center & Gardens 570 W Ave 26 #100, Los Angeles, CA 90065	Nov. 20, 2018	4PM-6PM
SPA 5 - West	Culver City Presbyterian Church 11269 Washington Blvd., Culver City, CA 90230	Oct. 10, 2018	4PM-6PM
SPA 6 - South	HOPICS 5849 Crocker St., Los Angeles, CA 90003	Oct. 17, 2018	5PM-7PM
SPA 7 - East	Norwalk Sports Complex 13200 Clarkdale Ave., Norwalk, CA 90650	Nov. 7, 2018	5PM-7PM
SPA 8 - South Bay/Harbor	Torrance Memorial Conf. Room 3330 Lomita Blvd, Torrance, CA 90505	Oct. 23, 2018	4PM-6PM



# MEASURE H PLANNING PROCESS

In **February 2017**, the Board directed the CEO to convene a Measure H Revenue Planning Group, comprised of 50 public-private stakeholders who met in **five public sessions** from March 23 - May 10, 2017.

Extensive public input process, including Countywide Community Web Meeting, Lived Experience Advisory Group and **244 comments** submitted by individuals and organizations.



The Planning Group achieved consensus on final recommendations for FY 17/18 and tentative recommendations for FY18/19 and FY19/20. The **tentative recommendations** for FY19/20 will be the **starting point** for the FY19/20 funding recommendation planning process.

Unprecedented and **collaborative planning process** led to recommendations approved by the Board of Supervisors on June 13, 2017.



# SUMMARY OF FUNDING RECOMMENDATIONS

#	STRATEGY	FY 2017-18 Final (In Millions)	FY 2018-19 Final (In Millions)	FY 2019-20 Tentative (In Millions)
<b>A PREVENT HOMELESSNESS</b>				
A1	Homeless Prevention Program for Families	\$3.000	\$6.000	\$6.000
A5	Homeless Prevention Program for Individuals	\$5.500	\$11.000	\$11.000
<b>B SUBSIDIZE HOUSING</b>				
B1	Provide Subsidized Housing to Homeless Disabled Individuals Pursuing Supplemental Security Income	\$5.138	\$6.258	\$5.138
B3	Expand Rapid Rehousing	\$57.000	\$73.000	\$86.000
B4	Facilitate Utilization of Federal Housing Subsidies	\$6.280	\$11.627	\$7.120
B6	Family Reunification Housing Subsidies	\$0.116	\$2.000	\$4.500
B7	Interim/Bridge Housing for those Exiting Institutions	\$13.000	\$27.342	\$29.458
<b>C INCREASE INCOME</b>				
C2	Increase Employment for Homeless Adults by Supporting Social Enterprise	\$0.000	\$0.000	\$2.000
C4 C5 C6	Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$15.680	\$12.680	\$12.000
C7	Subsidized Employment for Homeless Adults	\$5.000	\$5.150	\$5.300



# SUMMARY OF FUNDING RECOMMENDATIONS

#	STRATEGY	FY 2017-18* Final (In Millions)	FY 2018-19** Final (In Millions)	FY 2019-20* Tentative (In Millions)
<b>D PROVIDE CASE MANAGEMENT AND SERVICES</b>				
D2	Jail In-Reach	\$0.000	\$0.000	\$2.230
D4	Regional Integrated Re-entry Network	\$0.000	\$0.000	\$1.360
D6	Criminal Record Clearing Project	\$0.623	\$1.880	\$1.490
D7	Provide Services for Permanent Supportive Housing	\$25.100	\$49.300	\$69.600
<b>E CREATE A COORDINATED SYSTEM</b>				
E6	Expand Countywide Outreach System	\$19.000	\$30.117	\$27.000
E7	Strengthen the Coordinated Entry System	\$26.000	\$37.000	\$35.500
E8	Enhance the Emergency Shelter System	\$56.000	\$93.068	\$82.693
E14	Enhance Services for Transition Age Youth	\$5.000	\$19.000	\$19.200
<b>F INCREASE AFFORDABLE/HOMELESS HOUSING</b>				
F7	Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals	\$10.000	\$15.000	\$15.000
F7	Housing Innovation Fund (One-time)	\$5.000	\$0.000	\$0.000
MISC.	<b>CENTRAL MEASURE H ADMINISTRATION</b>	<b>\$1.500</b>	<b>\$1.750</b>	<b>\$1.500</b>
<b>Total Funding Recommendations</b>		<b>\$258.937</b>	<b>\$402.172</b>	<b>\$424.090</b>



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## A1: HOMELESS PREVENTION PROGRAM FOR FAMILIES

### LEAD AGENCY:

Los Angeles Homeless Services Authority (LAHSA)

### DESCRIPTION:

This strategy uses a multi-faceted approach to implement an integrated, comprehensive homeless prevention program to effectively identify, assess, and prevent **families** from becoming homeless, and divert **families** in a housing crisis from homelessness.

This strategy addresses rental/housing subsidies, case management and employment services, and legal services.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$6,000,000	\$6,000,000

### FY 2017-18 OUTCOMES

**935** families assisted with prevention services through the Family Solutions Centers

**477** families exited the program and **348** either retained their housing or transitioned into permanent housing





# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## A5: HOMELESS PREVENTION PROGRAM FOR INDIVIDUALS

### LEAD AGENCY:

Los Angeles Homeless Services Authority (LAHSA)

### DESCRIPTION:

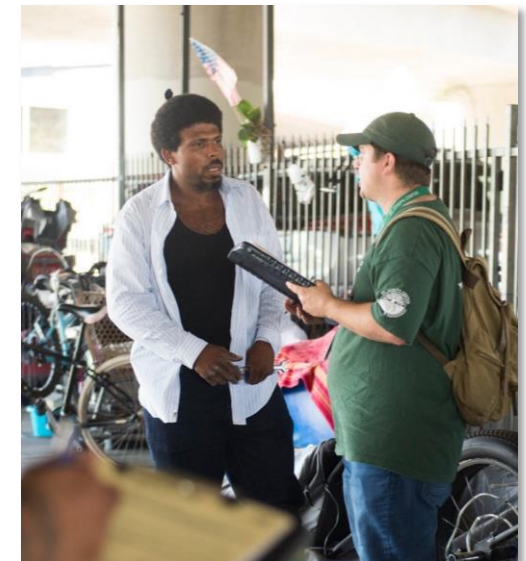
This strategy uses a multi-faceted approach to implement an integrated, comprehensive homeless prevention program to effectively identify, assess, and prevent **individuals** from becoming homeless, and divert **individuals** in a housing crisis from homelessness.

This strategy addresses rental/housing subsidies, case management and employment services, and legal services.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$11,000,000	\$11,000,000

### FY 2017-18 OUTCOMES

241 individuals newly enrolled



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## B1: PROVIDE SUBSIDIZED HOUSING TO HOMELESS DISABLED INDIVIDUALS PURSUING SSI

### LEAD AGENCY:

Department of Public Social Services (DPSS)

### DESCRIPTION:

DPSS provides rental subsidies to disabled homeless General Relief participants applying for SSI. For individuals approved for SSI, those rental subsidy costs are recovered through Interim Assistance Reimbursement and reinvested in the program.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$6,258,000	\$5,138,000

### FY 2017-18 OUTCOMES

**842** homeless, disabled adults pursuing SSI were housed



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## B3: EXPAND RAPID RE-HOUSING

### LEAD AGENCY:

LAHSA / Department of Health Services (DHS)

### DESCRIPTION:

Rapid re-housing (RRH) is a crisis intervention model designed to help individuals and families quickly exit homelessness and return to permanent housing. Rapid re-housing assistance is offered without preconditions – like employment, income, absence of criminal record, or sobriety – and the services provided are tailored to the unique needs of the household including time-limited financial assistance, housing locators, and case management.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$73,000,000	\$86,000,000

### FY 2017-18 OUTCOMES

2,609 RRH participants  
moved into housing

3,336 participants exited  
the program to  
permanent housing

12,675 people  
newly enrolled



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## B4: FACILITATE UTILIZATION OF FEDERAL HOUSING SUBSIDIES

### LEAD AGENCY:

Housing Authority of the County of Los Angeles (HACoLA)

### DESCRIPTION:

The Homeless Incentive Program (HIP) encourages landlord acceptance of subsidized formerly homeless tenants with a Housing and Urban Development (HUD) voucher issued by HACoLA or other Public Housing Authorities (PHAs). Seven other PHAs in the County are participating in HIP, and utilizing Measure H funds to incentivize landlord acceptance of federal rental subsidies.

HIP provides the following services:

- Damage Mitigation / Property Compliance Fund
- Vacancy payments to hold units
- Security deposit assistance
- Housing counseling and retention services

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$11,627,000	\$7,120,000

### FY 2017-18 OUTCOMES

HACoLA provided **\$1,285,217** in incentives to landlords. These incentives helped to secure **498** units for HACoLA housing voucher recipients\*



\*Additional units were secured for voucher recipients in other PHAs, but data is not currently available for those PHAs.



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## B6: FAMILY REUNIFICATION HOUSING SUBSIDIES

### **LEAD AGENCY:**

Department of Children & Family Services (DCFS)  
Community Development Commission (CDC)

### **DESCRIPTION:**

This strategy provides rapid re-housing and case management to families in the child welfare system where parental homelessness is the sole barrier to the return of their child(ren). A significant number of children in out-of-home placements can be reunited with their parents, if their parents are able to obtain and sustain suitable housing.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$2,000,000	\$4,500,000

### **FY 2017-18 OUTCOMES**

71 families placed  
into housing

401 families newly  
enrolled

759 people  
served





# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## B7: INTERIM HOUSING FOR THOSE EXITING INSTITUTIONS

### LEAD AGENCY:

LAHSA / DHS / Department of Public Health (DPH) /  
Department of Mental Health (DMH)

### DESCRIPTION:

Strategy B7 increases the interim/bridge housing stock across the County. B7 beds are used for individuals exiting institutions, including jails, hospitals (public and private), residential mental health facilities, and foster care.

Bridge housing for individuals exiting institutions includes:

- Shelter
- Stabilization Housing
- Shared Recovery Housing
- Recuperative Care
- Community-based Residential Care for disabled individuals

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$27,342,000	\$29,458,000

### FY 2017-18 OUTCOMES

**3,346** individuals discharged from institutions were provided interim housing.



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## C2: INCREASE EMPLOYMENT FOR HOMELESS ADULTS BY SUPPORTING SOCIAL ENTERPRISE

## C7: SUBSIDIZED EMPLOYMENT FOR HOMELESS ADULTS

### LEAD AGENCY:

Workforce Development, Aging, and Community Service (WDACS)

### DESCRIPTION:

Individuals who are experiencing homelessness, recently homeless, or at risk of homelessness are provided expanded employment opportunities and support through subsidized employment and Social Enterprises.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$5,150,000	\$7,300,000

### FY 2017-18 OUTCOMES

798 individuals  
engaged in Transitional  
Employment

230 individuals  
completed Job  
Readiness Assessments

192 individuals  
secured unsubsidized  
employment



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## C4/C5/C6: COUNTYWIDE SSI/SSDI AND VETERANS BENEFITS ADVOCACY

### LEAD AGENCY:

DHS

### DESCRIPTION:

This strategy provides Supplemental Security Income and Veterans Benefits Advocacy for disabled individuals who are homeless or at risk of homelessness. Services include support with developing and filing high quality benefits applications, securing medical records, coordinating housing and other needed services.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$12,680,000	\$12,000,000

### FY 2017-18 OUTCOMES

Countywide Benefits Entitlement Services Teams assisted **6,824** disabled individuals with applications for SSI and Veterans Disability Benefits.



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## D2: JAIL IN-REACH

### LEAD AGENCY:

DHS / Sheriff's Department

### DESCRIPTION:

Jail In-Reach (JIR) links homeless incarcerated individuals to supportive services from the beginning of incarceration in order to avoid discharges into homelessness. The Sheriff's Department and the Department of Health Services work with community-based organizations and offer JIR services to homeless individuals incarcerated in Los Angeles County jails.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$0	\$2,230,000

### FY 2017-18 OUTCOMES

3,489 inmates received D2 Jail In-Reach services

2,632 D2 participant inmates were assessed with the VI-SPDAT

723 inmates placed in interim housing upon release

119 participants placed in permanent supportive housing within 12 months of release



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## D4: REGIONAL INTEGRATED RE-ENTRY NETWORKS

### **LEAD AGENCY:**

DHS / Sheriff

### **DESCRIPTION:**

The Regional Integrated Re-Entry Networks strategy will be implemented in FY 2019-20.

The attributes of a Re-entry Network include:

- Consist of high quality mental health, physical health and substance use disorder providers with an interest and expertise in serving the re-entry population
- Be geographically convenient, patient-friendly, and culturally competent
- Include seamless sharing of patient records between jail medical and behavioral health services and network providers
- Provide either integrated services or robust links to mental health, substance use disorder, housing, case management and other social services in the community.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$0	\$1,360,000





# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## D6: CRIMINAL RECORD CLEARING PROJECT

### LEAD AGENCY:

Public Defender

### DESCRIPTION:

This strategy expands access to criminal record clearing and removes barriers to housing and employment for homeless individuals who have criminal records. The Public Defender deploys mobile offices that provide record clearing services.

Criminal Record Clearing Project clinics are conducted at County facilities, community-based organizations, city facilities, and faith-based organizations.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$1,880,000	\$1,490,000

### FY 2017-18 OUTCOMES

Since the January 2018 launch of D6 expungement services, the Public Defender held **51** record-clearing events throughout LA County.

**553** clients were engaged, **264** petitions for dismissal or reduction were filed, and **153** have been granted so far



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## D7: PROVIDE SERVICES FOR PERMANENT SUPPORTIVE HOUSING

### LEAD AGENCY:

DHS / DPH / DMH

### DESCRIPTION:

Funding for this strategy provides supportive services including intensive case management, specialty mental health and substance abuse assessment and linkage services and, when necessary, a locally-funded rent subsidy for disabled homeless adults and families who need permanent supportive housing.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$49,300,000	\$69,600,000

### FY 2017-18 OUTCOMES

2,842 clients linked to new Intensive Case Management Services slots

1,317 clients received federal rental subsidies, 1,229 clients received local rental subsidies, and 733 clients were placed in permanent housing



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## E6: EXPAND COUNTYWIDE OUTREACH SYSTEM

### LEAD AGENCY:

LAHSA / DMH / DHS

### DESCRIPTION:

The Countywide Outreach System includes:

- Additional generalist and multidisciplinary outreach teams
- Coordination of all outreach teams through a Countywide outreach coordinator at LAHSA and at least two regional CES outreach coordinators within each SPA
- The Los Angeles County Homeless Outreach Portal (LA-HOP), a web-based communication platform, has been implemented to enable all County organizations and residents to report a need for homeless outreach. Outreach requests submitted via **LA-HOP.org** are automatically routed to the appropriate regional coordinator so that a team can be sent to the location identified.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$30,117,000	\$27,000,000

### FY 2017-18 OUTCOMES

**8,933** individuals  
engaged by Countywide  
outreach teams

**6,483** individuals  
connected to services

**938** individuals placed  
into interim housing

**521** individuals linked to  
a permanent housing  
program



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## E7: STRENGTHEN THE COORDINATED ENTRY SYSTEM (CES)

### LEAD AGENCY:

LAHSA

### DESCRIPTION:

CES is a no-wrong door, countywide system that engages and connects homeless families and individuals to the optimal resources for their housing needs. Funding for this strategy strengthens the CES by supporting the following components:

- Regional Coordination for Single Adults, Families, and Youth
- Housing Navigators
- Access Centers
- Training Academy
- Capacity Building for CES Agencies
- Regional Liaisons for Domestic Violence (DV) / Intimate Partner Violence (IPV)
- Legal Services for Persons Experiencing Homelessness
- Representative Payee Services for Persons Experiencing Homelessness
- Housing Locators

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$37,000,000	\$35,500,000



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## E8: ENHANCE THE EMERGENCY SHELTER SYSTEM

### LEAD AGENCY:

LAHSA / DMH / DHS

### DESCRIPTION:

Enhancements to the emergency shelter system include:

- More beds;
- Facilities that operate 24 hours a day;
- Accessibility to people under the influence of substances or experiencing a mental health crisis;
- Availability to partners and pets;
- Storage for belongings; and
- Confidentiality for those fleeing domestic violence and others who require it.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$93,068,000	\$82,693,000

### FY 2017-18 OUTCOMES

**13,524** individuals entered crisis, bridge, and interim housing funded in whole or in part by Measure H

**2,752** individuals exited interim housing to permanent housing





# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## E14: ENHANCED SERVICES FOR TRANSITION AGE YOUTH

### LEAD AGENCY:

LAHSA

### DESCRIPTION:

This strategy expands the Youth CES and programs that include:

- Access/drop-in centers
- Transitional housing for youth
- Youth collaboration
- Family reconnection services
- Education Liaisons

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$19,000,000	\$19,200,000

### FY 2017-18 OUTCOMES

**3,537** youth were  
assessed using the  
Next Step Tool

**1,039** participant  
students linked back to  
Local Education Agency  
and/or  
post-secondary  
educational settings



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## F7: PRESERVE AND PROMOTE THE DEVELOPMENT OF AFFORDABLE HOUSING FOR HOMELESS FAMILIES AND INDIVIDUALS

### LEAD AGENCY:

CDC

### DESCRIPTION:

This Strategy provides funding to the CDC to finance the development and preservation of homeless housing through CDC's Notice of Funding Availability (NOFA) process.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$15,000,000	\$15,000,000

### FY 2017-18 OUTCOMES

197 units funded  
through NOFA



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## CENTRAL MEASURE H ADMINISTRATION

### **LEAD AGENCY:**

Chief Executive Office – Homeless Initiative

### **DESCRIPTION:**

The Homeless Initiative Team coordinates the overall implementation of Measure H.

FY 2018-19 BUDGET	FY 2019-20 TENTATIVE RECOMMENDATION
\$1,750,000	\$1,500,000



# MEASURE H FY 2019-20 FUNDING RECOMMENDATIONS

## 2019 TIMELINE:

<b>Early March 2019</b>	Release of draft final FY 2019-20 Measure H funding recommendations for public comment
<b>Early March 2019</b>	Webinar to present draft final FY 2019-20 Measure H funding recommendations
<b>March 2019</b>	Public Meeting to receive in-person public comments <ul style="list-style-type: none"> <li>• Kenneth Hahn Hall of Administration, Board Room</li> <li>• 1:30pm – 4:30pm</li> </ul>
<b>March 21, 2019</b>	Last day to submit public comments through HI website
<b>Early April 2019</b>	HI, County Departments, and LAHSA meet to discuss public comments and consider potential revisions to recommendations
<b>April 26, 2019</b>	HI presents Board Letter with final funding recommendations at Homeless Policy Board Deputies Meeting <ul style="list-style-type: none"> <li>• Kenneth Hahn Hall of Administration, Room 739</li> <li>• 2:00pm – 4:00pm</li> </ul>
<b>May 15, 2019</b>	Board of Supervisors considers final FY 2019-20 Measure H Funding Recommendations



# QUESTIONS + COMMENTS

## LA COUNTY HOMELESS INITIATIVE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 493  
Los Angeles, CA 90012

[HomelessInitiative@lacounty.gov](mailto:HomelessInitiative@lacounty.gov)

Find us on **Facebook!**   
@CountyHomelessInitiative

To **provide public comment** for the FY 19-20 Measure H Funding Recommendations, please visit this link in March 2019: <https://goo.gl/forms/69RdWr8iEn9W751E2>



FOR UP-TO-DATE INFORMATION VISIT US AT:  
[HTTP://HOMELESS.LACOUNTY.GOV](http://HOMELESS.LACOUNTY.GOV)



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