

MEASURE H FUNDING RECOMMENDATIONS

Adopted by the Measure H Revenue Planning Group on May 10, 2017

#	STRATEGY	FY 2017-18 Final (In Millions)	FY 2018-19 Tentative (In Millions)	FY 2019-20 Tentative (In Millions)
A PREVENT HOMELESSNESS				
A1	Homeless Prevention Program for Families	\$3.000	\$6.000	\$6.000
A5	Homeless Prevention Program for Individuals	\$5.500	\$11.000	\$11.000
B SUBSIDIZE HOUSING				
B1	Provide Subsidized Housing to Homeless Disabled Individuals Pursuing Supplemental Security Income	\$5.138	\$5.138	\$5.138
B3	Expand Rapid Rehousing	\$57.000	\$73.000	\$86.000
B4	Facilitate Utilization of Federal Housing Subsidies	\$6.280	\$7.190	\$7.120
B6	Family Reunification Housing Subsidies ¹	\$0.116	\$4.500	\$4.500
B7	Interim/Bridge Housing for those Exiting Institutions	\$13.000	\$25.342	\$29.458
C INCREASE INCOME				
C2	Increase Employment for Homeless Adults by Supporting Social Enterprise ²	\$0.000	\$2.000	\$2.000
C4 C5 C6	Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$15.680	\$15.680	\$12.000
C7	Subsidized Employment for Homeless Adults ²	\$5.000	\$5.150	\$5.300
D PROVIDE CASE MANAGEMENT AND SERVICES				
D2	Jail In-Reach	\$0.000	\$1.120	\$2.230
D4	Regional Integrated Re-entry Network	\$0.000	\$0.000	\$1.360
D6	Criminal Record Clearing Project	\$0.623	\$1.130	\$1.490
D7	Provide Services for Permanent Supportive Housing	\$25.100	\$49.300	\$72.100
E CREATE A COORDINATED SYSTEM				
E6	Expand Countywide Outreach System	\$19.000	\$27.000	\$27.000
E7	Strengthen the Coordinated Entry System	\$26.000	\$35.500	\$35.500
E8	Enhance the Emergency Shelter System	\$56.000	\$69.885	\$82.693
E14	Enhance Services for Transition Age Youth	\$5.000	\$19.000	\$19.200
F INCREASE AFFORDABLE/HOMELESS HOUSING				
F7	Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals	\$10.000	\$15.000	\$20.000
F7	Housing Innovation Fund (One-time) ³	\$5.000	\$0.000	\$0.000
MISC.	CENTRAL MEASURE H ADMINISTRATION⁴	\$1.500	\$1.500	\$1.500
Total Funding Recommendations		\$258.937	\$374.435	\$431.589

¹ The Planning Group's funding recommendation for Strategy B6 is subject to \$2 million in DCFS funding previously approved for this strategy not being restricted to CalWORKs Welfare-to-Work participants, and DCFS has agreed to drop this restriction.

² The funding for Strategies C2 and C7 in FY 2018-19 and FY 2019-20 can be used interchangeably.

³ This funding will carry over into future years until it is fully utilized.

⁴ Cost includes additional staff for the CEO Office of Homelessness, annual evaluation, annual audit, and oversight committee.