



Los Angeles County
HOMELESS INITIATIVE
REAL HELP. LASTING CHANGE.

Draft Measure H FY 2018-19
Funding Recommendations
Public Meeting
March 14, 2018



REVENUE PLANNING PROCESS

Jan. 29, 2018	County Departments and LAHSA submit funding requests to HI
Feb. 2018	HI, County Departments, and LAHSA meet to discuss funding requests
March 5, 2018	Public release of draft funding recommendations
March 6, 2018	Webinar to explain draft funding recommendations
March 14, 2018	Public Meeting to take public comment
March 21, 2018	Final day to submit public comments through HI website
Early April 2018	HI, County Departments, and LAHSA meet to discuss public comments and review draft funding recommendations
April 26, 2018	HI presents Board Letter with final FY 2018-19 funding recommendations at Homeless Policy Board Deputies Meeting
May 15, 2018	Board of Supervisors considers final FY 2018-19 Measure H Funding Recommendations



SUMMARY

STRATEGY	TENTATIVELY APPROVED ON JUNE 13, 2017*	DRAFT FUNDING RECOMMENDED*	DIFFERENCE (+/-)*
A1	\$6.000	\$6.000	\$0
A5	\$11.000	\$11.000	\$0
B1	\$5.138	\$6.258	\$1.120
B3	\$73.000	\$73.000	\$0
B4	\$7.190	\$9.097	\$1.907
B6	\$4.500	\$2.000	\$2.500
B7	\$25.342	\$27.342	\$2.000
C2	\$2.000	\$0	\$2.000
C4, C5, C6	\$15.680	\$12.680	\$3.000
C7	\$5.150	\$5.150	\$0

*in millions



SUMMARY

STRATEGY	TENTATIVELY APPROVED on June 13, 2017*	DRAFT FUNDING RECOMMENDED*	DIFFERENCE (+/-)*
D2	\$1.120	\$0	\$1.120
D4	\$0	\$0	\$0
D6	\$1.130	\$1.880	\$0.750
D7	\$49.300	\$49.300	\$0
E6	\$27.000	\$30.117	\$3.117
E7	\$35.500	\$37.000	\$1.5
E8	\$69.885	\$88.068	\$18.183
E14	\$19.000	\$19.000	\$0
F7	\$15.000	\$15.000	\$0
Central Measure H Administration	\$1.500	\$1.750	\$0.250
TOTAL	\$374.435	\$394.642	\$20.207

*in millions



A1: Homeless Prevention Program for Families

LEAD AGENCY: Los Angeles Homeless Services Authority (LAHSA)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$6,000,000	\$6,000,000	\$0

Justification

- LAHSA projects that \$1.5M will be expended in each quarter of FY 18-19 for a total of \$6,000,000.
- This amount of funding will sustain the program at its current level. During FY 2017-18, some one-time Homeless Initiative funding was available. The increase in recommended Measure H funding from \$3 m in FY 2017-18 to \$6 m in FY 2018-19 corresponds to the exhaustion of this one-time funding.



A5: Homeless Prevention Program for Individuals

LEAD AGENCY: Los Angeles Homeless Services Authority (LAHSA)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$11,000,000	\$11,000,000	\$0

Justification

- LAHSA projects that \$2.75M will be expended in each quarter of FY 18-19 for a total of \$11,000,000.
- The recommended increase in funding from FY 2017-18 to FY 2018-19 reflects the annualization of the partial-year costs for this new program in FY 2017-18.



B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI

LEAD AGENCY: Department of Public Social Services (DPSS)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$5,138,000	\$6,258,000	\$1,120,000

Justification

- Strategy B1 will transfer \$1.12 M in one-time, justice-connected AB 109 funds to Strategy D2.
- Strategy D2 will transfer \$1.12M in Measure H funding to Strategy B1
- No net change for either strategy.



B3: Expand Rapid Rehousing

LEAD AGENCY: LAHSA / Department of Health Services (DHS)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$73,000,000	\$73,000,000	\$0

Justification

- This funding level will sustain the current program, enable additional federal Continuum of Care funding to be shifted from Rapid Rehousing to Permanent Supportive Housing, and support implementation of a shallow subsidy program.
- This strategy will fund interim housing in FY 18-19 for 752 families and individuals enrolled in a rapid rehousing program and awaiting placement in permanent housing.



B4: Facilitate Utilization of Federal Housing Subsidies

LEAD AGENCY: Housing Authority of the County of Los Angeles (HACoLA)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$7,190,000	\$9,097,140	\$1,907,140

Justification

- When FY 18-19 funding recommendations were tentatively approved, per unit allocation was calculated at \$3,500.
- Based on actual average expenditures per unit, \$3,700 per unit is more appropriate.
- Tentatively approved funding level did not include administrative expenses.



B6: Family Reunification Housing Subsidies

LEAD AGENCY: Department of Children & Family Service (DCFS)
Community Development Commission (CDC)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$4,500,000	\$2,000,000	- \$2,500,000

Justification

- An additional \$2.5 M in projected foster care placement savings will be reinvested in FY 18-19, resulting in no net reduction in funding for Strategy B6.



B7: Interim Housing for Those Exiting Institutions

LEAD AGENCY: LAHSA / DHS / Department of Public Health (DPH)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$25,342,000	\$27,342,000	\$2,000,000

Justification

- The tentatively approved allocation would have funded 250 beds for 12 months and assumed a 12-month ramp up for 200 new beds.
- The increased funding will support 450 beds for the full 12-month period in FY 2018-19.



C2: Increase Employment for Homeless Adults by Supporting Social Enterprise

C7: Subsidized Employment for Homeless Adults

LEAD AGENCY: Workforce Development, Aging, and Community Services (WDACS)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$2,000,000 (C2)	\$0	- \$2,000,000
\$5,150,000 (C7)	\$5,150,000	\$0

Justification

- There is \$2M remaining in one-time HI funding for Strategy C2, which will be carried over into FY 18-19. Therefore, Measure H funding can be reduced by \$2M with no net reduction in funding for Strategy C2.



C4/C5/C6: Countywide SSI/SSDI and Veterans Benefits Advocacy

LEAD AGENCY: DHS

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$15,680,000	\$12,680,000	- \$3,000,000

Justification

- This recommendation assumes that \$3M in new federal revenue can be drawn down to offset the \$3M reduction in Measure H funding, such that there will be no net change in funding for this strategy.



D2: Jail In-Reach

LEAD AGENCY: DHS / Sheriff's Department

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$1,120,000	\$0	- \$1,120,000

Justification

- Strategy B1 will transfer \$1.12 M in one-time, justice-connected AB 109 funds to Strategy D2.
- Strategy D2 will transfer \$1.12M in Measure H funding to Strategy B1
- No net change for either strategy.
- \$157,000 in one-time HI funding remains available for utilization for this strategy in FY 18-19.



D6: Criminal Record Clearing Project

LEAD AGENCY: Public Defender (PD)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$1,130,000	\$1,880,000	\$750,000

Justification

- Additional funding is requested to enable the Los Angeles City Attorney to help clear infractions at all Public Defender record clearing events countywide. The Public Defender can only address felonies and misdemeanors. This funding will expand an existing Los Angeles City Attorney program funded by the County.



D7: Provide Services and Rental Subsidies for Permanent Supportive Housing

LEAD AGENCY: DHS, DPH, Department of Mental Health (DMH)

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$49,300,000	\$49,300,000	\$0

Justification

- The tentatively approved funding level will support the 2500 new PSH clients enrolled in FY 2017-18, 2950 additional PSH clients targeted for enrollment in FY 2018-19, and enhanced services for current PSH.



E6: Expand Countywide Outreach System

LEAD AGENCY: LAHSA

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$27,000,000	\$30,117,000	\$3,117,000

Justification

- On October 17, 2017, the Board of Supervisors approved funding for January-June 2018 for 40 generalist outreach workers specifically for public agency site: Public Works, Beaches and Harbors, Metro, and city and county parks and libraries.
- The additional funding requested (coupled with reduced spending for some current program components) will: (1) cover full-year costs for these 40 outreach workers; and (2) support two weekend outreach teams per SPA – one multi-disciplinary team and one LAHSA generalist team.



E7: Strengthen the Coordinated Entry System

LEAD AGENCY: LAHSA

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$35,500,000	\$37,000,000	\$1,500,000

Justification

- \$500,000 of the increased recommended funding will enable Councils of Governments to continue coordinating the efforts of their member cities to combat homelessness.
- \$1,000,000 of the increased recommended funding will provide half-year funding for grants to cities to support implementation of their homelessness plans. \$2 m will be recommended for FY 2019-20.



E8: Enhance the Emergency Shelter System

LEAD AGENCY: LAHSA

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$69,885,000	\$88,068,000	\$18,183,000

Justification

- Increased funding will support 1,267 additional interim housing beds in FY 2018-19.



E14: Enhanced Services for Transition Age Youth

LEAD AGENCY: LAHSA

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$19,000,000	\$19,000,000	\$0

Justification

Projected expenditures in FY 18-19:

- Transitional Housing \$15.4M
- Family Reconnection \$1.9M
- Access/Drop-In Centers \$840K
- Youth Collaboration \$40K
- CES Education Liaisons \$800K
- TOTAL: \$19M



F7: Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals

LEAD AGENCY: CDC

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$15,000,000	\$15,000,000	\$0

Justification

- LAHSA is currently conducting a Request for Proposals process for capital funding to increase the supply of interim housing. If the results of that RFP demonstrate that more than the \$5 million currently allocated for that RFP is warranted, the final FY 2018-19 funding recommendations to the Board of Supervisors may include a recommendation to shift some FY 2018-19 or FY 2019-20 funding from this strategy to increase the capital funding for interim housing.



Central Measure H Administration

LEAD AGENCY: Chief Executive Office – Homeless Initiative

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$1,500,000	\$1,750,000	\$250,000

Justification

- Increase is based on increased costs for staff, audits, and consultant services.



Other / General Comments

We welcome general comments at this time.



NEXT STEPS

March 21, 2018	Last day to submit public comments through HI website
Early April 2018	HI, County Departments, and LAHSA meet to discuss public comments and consider potential revisions to recommendations
April 26, 2018	HI presents Board Letter with final funding recommendations at Homeless Policy Board Deputies Meeting <ul style="list-style-type: none">• Kenneth Hahn Hall of Administration, Room 739• 2:00pm – 4:00pm
May 15, 2018	Board of Supervisors considers final FY 2018-19 Measure H Funding Recommendations



QUESTIONS + COMMENTS

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To provide public comment for the FY 18-19 Measure H
Funding Recommendations, please visit our website at

<http://homeless.lacounty.gov>