



Los Angeles County
HOMELESS INITIATIVE
REAL HELP. LASTING CHANGE.

Measure H FY 2019-20
Draft Funding Recommendations
Webinar
March 7, 2019

FY 2019-20 REVENUE PLANNING PROCESS

September 2018

- September 11, 2018, the Board directed the Homeless Initiative to implement a FY 2019-20 Revenue Planning Process

Frontend Community Input Process:

October 2018

- Service Provider Conference, on October 4, 2018, to get input from direct services staff about Measure H program implementation, design, challenges and solutions.
- Community Webinar to share preliminary Measure H data, and describe FY 2019-20 funding recommendations process.

October/November 2018

- CEO Homeless Initiative (HI) hosted SPA-based Community Listening Sessions with homeless service providers, faith groups, people with lived experience, City staff, and other interested stakeholders. All sessions had Spanish translation services on site.



COMMUNITY LISTENING SESSIONS

- **Format of Community Listening Session was as follows:**
 - Presentation to provide an overview of the FY 2019-20 Measure H Funding Recommendations Process and Homeless Initiative strategies
 - For purposes of capturing system-level input, the Listening Sessions solicited input on system components, and not individual strategies. The system components were:
 - Prevention and Diversion (A1, A5)
 - Access and Engagement (E6, E7, E14, D2)
 - Housing Navigation and Services (C2/C7, C4/C5/C6, D2, D4, D6, E7)
 - Interim Housing (B1, B7, E8)
 - Permanent Housing (B3, B4, B6, D7, F7)



COMMUNITY LISTENING SESSIONS (cont.)

- **Community Listening Session Format (cont.)**
 - Participants provided written comments on what they perceived as needs, gaps, and bottlenecks in the current system. All participants then had the opportunity to vote on what they considered to be the top need per system component. The top two or three prioritized needs from each system component were recorded.
 - Written and verbal comments were then solicited on solutions and recommendations for the top two prioritized needs in each system-component group.
 - Participants had the opportunity to evaluate the tentative Measure H funding allocations for FY 2019-20 as approved by the Board of Supervisors in June 2017, and vote to recommend that the final allocation be more, less, or the same as the tentative allocation for each strategy.



COMMUNITY LISTENING SESSION KEY THEMES PREVENTION AND DIVERSION

System Component	Strategies	Key Themes
Prevention and Diversion	A1	<ol style="list-style-type: none"> 1. Special population-tailored services (SPA 1, 3, 4) 2. More prevention/ diversion funding (SPA 5, 6, 8) 3. Diversion should happen outside homeless service system (SPA 3, 4, 5)
	A5	<ol style="list-style-type: none"> 4. More employment services (SPA 1, 3, 4, 5, 6, 7, 8)



COMMUNITY LISTENING SESSION KEY THEMES

ACCESS AND ENGAGEMENT

System Component	Strategies	Key Themes
Access and Engagement	D2	<ol style="list-style-type: none"> 1. Special population-tailored services (SPA 4, 5) 2. More access centers and sites (SPA 2, 3, 4, 5, 7)
	E6	
	E7	
	E14	



COMMUNITY LISTENING SESSION KEY THEMES HOUSING NAVIGATION AND SERVICES

System Component	Strategies	Key Themes
Housing Navigation and Services	C2/C7	1) More housing navigators (SPA 1,2,7,8) 2) Special population-tailored services (SPA 2, 7, 8)
	C4/C5/C6	
	D2	
	D4	
	D6	
	E7	



COMMUNITY LISTENING SESSION KEY THEMES INTERIM HOUSING

System Component	Strategies	Key Themes
Interim Housing	B1	<ol style="list-style-type: none"> 1. Special population-tailored services (SPA 1, 2, 6, 7, 8) 2. More comprehensive support services in shelter (SPA 1, 2, 5, 6, 7, 8)
	B7	
	E8	



COMMUNITY LISTENING SESSION KEY THEMES PERMANENT HOUSING

System Component	Strategies	Key Themes
Permanent Housing	B3	<ol style="list-style-type: none"> 1. Longer Rapid Rehousing subsidies (SPA 1, 3, 5, 6, 7) 2. Special population-tailored services (SPA 4) 3. More housing retention services 4. More employment services in retention (SPA 1, 3, 4, 5, 6, 7, 8) 5. Housing innovations (SPA 1, 2, 3, 4, 5, 7, 8)
	B4	
	B6	
	D7	
	F7	



COMMUNITY LISTENING SESSION KEY THEMES PERMANENT HOUSING

System Component	Strategies	Key Themes
<p>Across All Strategies</p>	<p>All</p>	<ol style="list-style-type: none"> 1. Higher wages for homeless service workers (SPA 1, 2, 3) 2. Look at racial disparities in service provision 3. Better alignment of County resources to prevent and combat homelessness 4. Community education is critical and should be funded by Measure H (SPA 1, 3, 5, 6, 7, 8) 5. More employment services (SPA 1, 3, 4, 5, 6, 7, 8) 6. More funding for cities (SPA 3, 7, 8)





Community Listening Session Key Themes

- More permanent housing
- Need for employment services throughout the system
- Tailored services for special populations
- Lower caseload ratios for housing navigation and shelter
- More fully leverage County resources to prevent and combat homelessness

FY 2019-20 REVENUE PLANNING PROCESS

December 2018-February 2019

- HI and County lead agencies reviewed Community Listening Session feedback, fiscal/program data by strategy, and tentative FY 2019-20 Measure H funding allocations

March 2019

- On March 5th, Released draft funding recommendations along with synthesized community feedback from listening sessions on HI website.
- From March 5th to March 20th, Public comment period, including community webinar, public meeting, and electronic comments through the HI website

May 14, 2019

- Board of Supervisors consideration of recommendations





FUNDING RECOMMENDATIONS SUMMARY

STRATEGY	TENTATIVELY APPROVED FY 2019-20 ALLOCATIONS FROM JUNE 13, 2017*	DRAFT FY 2019-20 FUNDING RECOMMENDATION*	DIFFERENCE (+/-)*
A1	\$6.000	\$11.500	\$5.500
A5	\$11.000	\$11.500	\$0.500
B1	\$5.138	\$5.138	\$0
B3	\$86.000	\$85.405	\$0.595
B4	\$7.120	\$14.286	\$7.166
B6	\$4.500	\$1.468	\$3.032
B7	\$29.458	\$33.260	\$3.802
C2/C7	\$7.300	\$14.300	\$7.000
C4/C5/C6	\$12.000	\$12.151	\$0.151

*in millions



FUNDING RECOMMENDATIONS SUMMARY

STRATEGY	TENTATIVELY APPROVED on June 13, 2017*	DRAFT FUNDING RECOMMENDED*	DIFFERENCE (+/-)*
D2	\$2.230	\$2.335	\$0.105
D4	\$1.360	\$0	\$1.360
D6	\$1.490	\$2.941	\$1.451
D7	\$69.600	\$77.324	\$7.724
E6	\$27.000	\$28.402	\$1.402
E7	\$41.500	\$42.693	\$1.193
E8	\$82.693	\$92.822	\$10.129
E14	\$19.200	\$19.200	\$0
F7	\$15.000	\$3.300	\$11.700
Central Measure H Administration	\$1.500	\$2.070	\$0.570
TOTAL	\$430.089	\$460.000	\$29.911

*in millions



A1: Homeless Prevention Program for Families

LEAD AGENCY: Los Angeles Homeless Services Authority (LAHSA)

DESCRIPTION:

This strategy uses a multi-faceted approach to implement an integrated, comprehensive homeless prevention program to effectively identify, assess, and prevent families from becoming homeless, and divert families in a housing crisis from homelessness.

This strategy addresses rental/housing subsidies, case management and employment services, and legal services.

STATUS:

- 457 families were newly enrolled from July – December 2018.
- 720 families were newly enrolled in FY 17-18.
- For FY 19-20, LAHSA projects that a minimum of 950 households families will be newly enrolled in prevention programs, 1000 households will be newly enrolled in diversion programs (non-financial assistance based/problem solving) , 208 households will be newly enrolled in diversion programs and receive diversion funds, and 383 households will receive legal services.



A1: Homeless Prevention Program for Families

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$6,000,000	\$11,500,000	\$5,500,000

Justification/ Additional Information:

- \$10,000,000 will go towards case management and financial assistance.
- \$500,000 will go towards a Centralized Diversion Fund.
- \$1,000,000 will go towards legal services.



A5: Homeless Prevention Program for Individuals

LEAD AGENCY: LAHSA

DESCRIPTION:

This strategy uses a multi-faceted approach to implement an integrated, comprehensive homeless prevention program to effectively identify, assess, and prevent individuals from becoming homeless, and divert individuals in a housing crisis from homelessness.

This strategy addresses rental/housing subsidies, case management and employment services, and legal services.

STATUS:

- 631 individuals were newly enrolled in prevention programs from July – December 2018.
 - 241 individuals were newly enrolled in prevention programs in FY 17-18.
 - For FY 19-20, LAHSA projects that a minimum of 1,050 new households will be newly enrolled in prevention programs, 200 households will be newly enrolled in diversion programs (non-financial assistance based/problem solving), 230 new households will be newly enrolled in diversion programs and receive diversion funds, and 655 new households will receive legal services.
-



A5: Homeless Prevention Program for Individuals

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$11,000,000	\$11,500,000	\$500,000

Justification

- \$9,500,000 will go towards Case Management and Financial Assistance
- \$1,500,000 will go towards Legal Services.
- \$500,000 will go towards a Centralized Diversion Fund.
- 360 shallow subsidies will be designated for older adults at risk of homelessness (via strategy B3).



B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI

LEAD AGENCY: Department of Public Social Services (DPSS)

DESCRIPTION:

DPSS provides rental subsidies to disabled homeless General Relief participants applying for SSI. For individuals approved for SSI, those rental subsidy costs are recovered through Interim Assistance Reimbursement and reinvested in the program.

STATUS:

- The B1 subsidy referral process and enrollment were suspended in March 2018, so no new participants were enrolled during FY 18-19.
- 668 participants continued to be served by B1 subsidies from July-December 2018.



B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$5,138,000	\$5,138,000	\$0

Justification

- No change recommended.



B3: Expand Rapid Rehousing

LEAD AGENCY: LAHSA / Department of Health Services (DHS)

DESCRIPTION:

Rapid re-housing is a crisis intervention model designed to help individuals and families quickly exit homelessness and return to permanent housing. Rapid re-housing assistance is offered without preconditions – like employment, income, absence of criminal record, or sobriety – and the services provided are tailored to the unique needs of the household including time-limited financial assistance, housing location, and case management.

STATUS:

- A total of 6,270 family members and individuals were newly enrolled from July – December 2018. 1,483 exited to a permanent housing destination. In FY 17-18, 12,675 family members and individuals were newly enrolled and 3,336 exited to a permanent housing destination.
- LAHSA projects that a total of 5,692 family members and individuals will be newly enrolled in FY 19-20. This reflects planned implementation of significant changes in RRH beginning next FY, including serving higher acuity clients and reducing caseload ratios to 1:25.
- DHS enrollments will cease at the end of FY 18-19, but DHS projects that in FY 19-20 it will serve 500 individuals who were enrolled previously. Enrollments are ceasing as DHS prepares to end its RRH program, shifting responsibility for this strategy to LAHSA.



B3: Expand Rapid Rehousing

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$86,000,000	\$85,405,000	(\$0.595)

Justification

- Increase in family rapid re-housing funding to reflect projected growth in families to be served.
- Increased rates for each adult individual served and minor increase for each transition age youth (TAY) served, to ensure case management ratio does not exceed 1:25.



B4: Facilitate Utilization of Federal Housing Subsidies

LEAD AGENCY: Housing Authority of the County of Los Angeles (HACoLA)

DESCRIPTION:

The Homeless Incentive Program (HIP) encourages landlord acceptance of subsidized tenants with a Housing and Urban Development (HUD) voucher issued by a participating Public Housing Authority (PHA).

HIP provides the following services:

- Damage Mitigation / Property Compliance Fund
- Vacancy payments to hold units
- Security deposit assistance
- Housing counseling and retention services

STATUS:

- From July – December 2018, 375 new households were enrolled. During this period, 632 households (including some enrolled in FY17-18) were housed using hold incentive payments from HIP.
- A total of 2,766 households are projected to be newly enrolled during FY19-20.
- Projected increase reflects commitments of tenant-based permanent supportive housing subsidies by participating public housing authorities (PHAs).



B4: Facilitate Utilization of Federal Housing Subsidies

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$7,120,000	\$14,286,000	\$7,166,000

Justification

- Additional funding to reflect increased average cost of tenant move-in costs and landlord incentives
- Additional funding reflects increased commitment of housing vouchers



B6: Family Reunification Housing Subsidies

LEAD AGENCY: Department of Children & Family Services (DCFS)
Community Development Commission (CDC)

DESCRIPTION:

This strategy provides rapid re-housing and case management to families in the child welfare system where parental homelessness is the sole barrier to the return of their child(ren). A significant number of children in out-of-home placements can be reunited with their parents, if their parents are able to obtain and sustain suitable housing.

STATUS:

- 146 families/340 individuals were newly enrolled from July – December 2018
- 355 families/1,200 individuals are projected to be newly enrolled in each quarter of FY 19-20



B6: Family Reunification Housing Subsidies

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$4,500,000	\$1,468,000	(\$3,032,000)

Justification

- Decrease in funding reflects reinvestment of out-of-home placement savings from this strategy.



B7: Interim Housing for Those Exiting Institutions

LEAD AGENCY: LAHSA / DHS / DPH

DESCRIPTION:

Strategy B7 increases the interim/bridge housing stock across the County. B7 beds are used for individuals exiting institutions, including jails, hospitals (public and private), residential mental health facilities, and foster care.

Bridge housing for individuals exiting institutions includes:

- Shelter
- Stabilization Housing
- Shared Recovery Housing
- Recuperative Care
- Community-based Residential Care for disabled individuals

STATUS:

- 1,077 individuals were newly enrolled from July – December 2018
- For FY 19-20, LAHSA projects that 573 individuals will be newly enrolled, DHS projects that 1,100 individuals will be newly enrolled, and DPH projects that 1,840 individuals will be newly enrolled. This represents a total of 3,800 projected enrollments in FY 19-20.



B7: Interim Housing for Those Exiting Institutions

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$29,458,000	\$33,260,000	\$3,802,000

Justification

- Funding will maintain existing B7 beds
- An additional 75 beds for justice-involved individuals will be funded through a reallocation of Strategy D4 funds to B7
- Additional funding to reflect increased rate for Recovery Bridge Housing to align with countywide rate increase



C2/C7: Increase Employment for Homeless Adults

LEAD AGENCY: Workforce Development, Aging, and Community Service (WDACS)

DESCRIPTION:

Individuals who are experiencing homelessness, recently homeless, or at risk of homelessness are provided expanded employment opportunities and support through subsidized employment, including through Social Enterprises, career pathways opportunities, and other programming.

STATUS:

- 686 individuals were newly enrolled from July – December 2018
- WDACS projects that at least 1,750 individuals will be newly enrolled in FY 19-20, including 1,000 for LA:RISE, 500 for Alternative Staffing Organizations, and 250 for Career Pathways Program.



C2/C7: Increase Employment for Homeless Adults

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$7,300,000	\$14,300,000	\$7,000,000

Justification

- \$2,500,000 will fund a new Career Pathways Program that will serve 250 individuals, providing stipends during an eight week training program, supportive services, and placement in unsubsidized union jobs following training.
- Funding will enable WDACS to maintain the existing LA:RISE slots and continue implementation of the Alternative Staffing Organization program.
- \$3,000,000 will be utilized to implement the recommendations of the Employment and Homelessness Taskforce.



C4/C5/C6: Countywide SSI/SSDI and Veterans Benefits Advocacy

LEAD AGENCY: DHS

DESCRIPTION:

This strategy provides Supplemental Security Income and Veterans Benefits Advocacy for disabled individuals who are homeless or at risk of homelessness. Services include support with developing and filing high quality benefits applications, securing medical records, coordinating housing and other needed services.

STATUS:

- A total of 2,533 adults were newly enrolled from July – December 2018.
- DHS projects that a total of 5,500 individuals will be newly enrolled and 18,600 individuals will be served throughout FY 19-20.



C4/C5/C6: Countywide SSI/SSDI and Veterans Benefits Advocacy

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$12,000,000	\$12,151,000	\$0.151

Justification

- Increase in funding to support DMH staffing.



D2: Jail In-Reach

LEAD AGENCY: DHS / Sheriff's Department

DESCRIPTION:

Jail In-Reach (JIR) links homeless incarcerated individuals to supportive services from the beginning of incarceration in order to avoid discharges into homelessness. The Sheriff's Department and the Department of Health Services work with community-based organizations and offer JIR services to all homeless individuals incarcerated in Los Angeles County jails.

STATUS:

- 751 individuals were served from July – December 2018
- 960 individuals are projected to be served in FY 19-20



D2: Jail In-Reach

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$2,230,000	\$2,335,000	\$0.105

Justification

- Additional funds will support a program manager for D2 for stronger management and oversight. Currently program management is split among existing staff, but this arrangement is no longer viable.



D6: Criminal Record Clearing Project

LEAD AGENCY: Public Defender

DESCRIPTION:

This strategy expands access to criminal record clearing and removes barriers to housing and employment for homeless individuals who have criminal records. The Public Defender and the Los Angeles City Attorney's Office deploy mobile offices that provide record clearing services.

Criminal Record Clearing Project clinics are conducted at County facilities, community-based organizations, city facilities, and faith-based organizations.

STATUS:

- 500 individuals were newly enrolled and 962 were served by the D6 program between July and December 2018.
- In FY 19-20, the Public Defender projects 2,240 new enrollments and the City Attorney projects 1,200 new enrollments.



D6: Criminal Record Clearing Project

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$1,490,000	\$2,941,000	\$1,451,000

Justification

- Additional funding will enable the Public Defender to fill two attorney positions with more experienced attorneys equipped to handle more complex cases.
- Additional funding will sustain the countywide LA City Attorney program to resolve infractions, which was implemented in FY 18-19.



D7: Provide Services for Permanent Supportive Housing

LEAD AGENCY: DHS

Department of Mental Health (DMH)

Department of Public Health (DPH)

DESCRIPTION:

Funding for this strategy provides supportive services including intensive case management, specialty mental health and substance abuse assessment and linkage services and, when necessary, a locally-funded rent subsidy for disabled homeless adults and families who need permanent supportive housing.

STATUS:

- 1,968 households were newly enrolled from July – December 2018
 - For FY 19-20, DHS projects that it will newly enroll at least 2,400 households and serve at least 7,850 households.
-



D7: Provide Services for Permanent Supportive Housing

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$69,600,000	\$77,324,000	\$7,724,000

Justification

- Additional funds to reflect the increasing cost of individual subsidies and move-in assistance to keep pace with rising rents.



E6: Expand Countywide Outreach System

LEAD AGENCY: LAHSA AND HEALTH AGENCY

DESCRIPTION:

The Countywide Outreach System includes:

- Additional generalist and multidisciplinary outreach teams
- Coordination of all outreach teams through Countywide outreach coordination at LAHSA and at least two regional CES outreach coordinators within each SPA
- A web-based communication platform (LA-HOP) enables all County organizations and residents to report people in need of homeless outreach. Outreach requests submitted via the platform are automatically routed to the appropriate regional outreach coordinator so that a team can be sent to the location.

STATUS:

- 18,869 individuals were served by E6 from July – December 2018.
- DHS projects that 15,600 individuals will be served by E6 in FY 19-20. LAHSA projects that 5,924 individuals will be served by E6 in FY 19-20. This represents a total of 21,524 individuals projected to be served by E6 in FY 19-20.



E6: Expand Countywide Outreach System

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$27,000,000	\$28,402,000	\$1,402,000

Justification

- Additional funding will sustain:
 - Weekend LAHSA Homeless Engagement Teams (HET) and DHS Multidisciplinary Teams (MDTs)
 - HET teams at current staffing levels
 - Additional LAHSA Macro Outreach Coordinator
- Ongoing LAHSA IT support for LA-HOP
- Addition of \$200,000 for a mobile shower program for people experiencing homelessness
- DHS's reduced funding request reflects leveraging of one-time Homeless Initiative funds to maintain MDTs



E7: Strengthen the Coordinated Entry System

LEAD AGENCY: LAHSA

DESCRIPTION:

CES is a no-wrong door, countywide system that engages and connects homeless families and individuals to the optimal resources for their housing needs. Funding for this strategy strengthens the Coordinated Entry System by supporting the following components:

STATUS:

- 16,408 individuals were assessed between July and December 2018.
- LAHSA projects the following new enrollments by program component in FY 19-20:

Component	Enrolled	Metric
i. Enrolled in CES	30,700	Newly enrolled participants
i. Housing Navigation	2,200	Adults and youth only (families are blended into CES for Families Rapid Re-housing)
i. Housing Location	2,000	Units acquired
	1,000	Service providers utilizing system
i. Training	2,360	Participants trained
i. Technical Assistance	145	Agencies receiving TA
i. Legal Services	1,800	Newly enrolled households
i. Representative Payee	211	Newly enrolled households
i. Access Centers	4,800	Newly enrolled participants



E7: Strengthen the Coordinated Entry System

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$41,500,000	\$42,693,000	\$1,193,000

Justification

- Additional funding for Gerontologist at LAHSA
- Additional funding for Language Line translation services to be used by providers
- Additional funding to support HMIS user agreements to increase access to CES
- \$1.5M for CEO Technology Innovation RFP for tech providers to help strengthen the homeless service system
- \$1M to support implementation of the recommendations made by the Ad Hoc Committee on Black People Experiencing Homelessness



E8: Enhance the Emergency Shelter System

LEAD AGENCY: LAHSA

DESCRIPTION:

Enhancements to the emergency shelter system include:

- More beds;
- Facilities that operate 24 hours a day;
- Accessibility to people under the influence of substances or experiencing a mental health crisis;
- Availability to partners and pets;
- Storage for belongings; and
- Confidentiality for those fleeing domestic violence and others who require it.

STATUS:

- 13,120 individuals were served by E8 interim housing between July and December, 2018.
- LAHSA projects that 23,862 individuals and family members will be served by E8 interim housing in FY 19-20. DHS projects that 1,943 individuals and family members will be served by E8 interim housing in FY 19-20. This represents a total of 25,805 individuals and family members projected to be served by E8 in FY 19-20.



E8: Enhance the Emergency Shelter System

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$82,693,000	\$92,822,000	\$10,129,000

Justification

- Increased funding will sustain 187 motel vouchers newly-added for families in FY 2018-19 and add 50 new vouchers
- \$1 million for safe parking
- Funding to sustain beds added in FY 2018-19
- Increase in bed rate to enhance Family Crisis Housing program services
- Funding for Shelter Partnership Mark Taper Warehouse, which provides beds, linens, hygiene materials to shelter programs (\$162,000)



E14: Enhanced Services for Transition Age Youth

LEAD AGENCY: LAHSA

DESCRIPTION:

This strategy expands the Youth CES and programs that include:

- Access/drop-in centers
- Transitional housing for youth
- Youth collaboration
- Family reconnection services
- Education Liaisons

STATUS:

- 195 youth were newly enrolled for transitional housing between July 2018 and December 2018. 72 youth were newly enrolled in the Family Reconnection program.
- For FY 2019-20, 260 youth are projected to be newly enrolled in the family reconnection program; 1,424 youth are projected to be newly served by the educational coordinator program; and 358 are projected to be newly enrolled in transitional housing.



E14: Enhanced Services for Transition Age Youth

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$19,200,000	\$19,200,000	\$0

Justification

- No change



F7: Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals

LEAD AGENCY: CDC

DESCRIPTION:

This Strategy provides funding to the CDC to finance the development and preservation of homeless housing through CDC's Notice of Funding Availability (NOFA) process and funding for the Housing Innovation Challenge.

STATUS:

- Five projects received funding from F7 in 2018; project management of those five projects is ongoing. Additional projects to receive funding will be identified in early 2019.
- In FY 18-19, five winning proposals were selected in the Housing Innovation Challenge competition. These proposals will generate creative, achievable, scalable, and meaningful innovative housing solutions.



F7: Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$15,000,000	\$3,300,000	(\$11,700,000)

Justification

- Funding reduced because of increased availability of other funding to build permanent supportive housing (PSH), such as the County's Affordable Housing Trust Fund and No Place Like Home.
- Funding for four Housing Innovation Challenge (HIC) applicants who received an honorable mention during the evaluation process



Central Measure H Administration

LEAD AGENCY: Chief Executive Office - Homeless Initiative

DESCRIPTION:

The Homeless Initiative Team coordinates the overall implementation of Measure H.

TENTATIVELY APPROVED	DRAFT FUNDING RECOMMENDED	DIFFERENCE (+/-)
\$1,500,000	\$2,070,000	\$570,000

Justification

- Increase is based on increased costs for staff, audits, evaluation, and consultant services.



REVENUE PLANNING NEXT STEPS

March 20, 2019	Public Meeting to receive in-person public comments <ul style="list-style-type: none">• Kenneth Hahn Hall of Administration, Board Room• 1:30pm – 4:30pm
March 20, 2019	Last day to submit public comments through HI website
Early April 2019	HI, County Departments, and LAHSA meet to discuss public comments and consider potential revisions to recommendations
April 25, 2019	HI presents Board Letter with final funding recommendations at Homeless Policy Board Deputies Meeting <ul style="list-style-type: none">• Kenneth Hahn Hall of Administration, Room 739• 2:00pm – 4:00pm
May 14, 2019	Board of Supervisors considers final FY 2019-20 Measure H Funding Recommendations



QUESTIONS + COMMENTS

LA COUNTY HOMELESS INITIATIVE

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Los Angeles, CA 90012

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To provide public comment for the FY 2019-20 Measure
H Funding Recommendations, please visit this link:

[https://docs.google.com/forms/d/
e/1FAIpQLSdXU5A5PsdITulkGeo7XCKh_c2775uWRCr7lyWRtGuDqt
ULqg/viewform](https://docs.google.com/forms/d/e/1FAIpQLSdXU5A5PsdITulkGeo7XCKh_c2775uWRCr7lyWRtGuDqtULqg/viewform)

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