

Core Outreach, Crisis Housing and Permanent Housing Strategies Summary of Units Requested

	Year 1	Year 2	Year 3
E6 – Countywide Outreach System			
# of Outreach Teams	57	74	74
Continuation & Enhancement	39 ¹	57	74
New Additions	18	17	-
Projected Interim Housing Placements ²	5,818	7,348	7,348
E8 - Enhancing the Emergency Shelter System			
# of Beds/Units	2,744	3,544	4,144
Continuation & Enhancement	1,669 ³	2,744	3,544
New Additions	1,075	800	300
# of Households Served	8,215	10,615	11,515
Projected Permanent Housing Placements ⁴	6,572	8,612	9,932
B7 – Interim/Bridge Housing for those Existing Institutions			
# of Beds/Units	1,003	1,203	1,203
Continuation	253 ⁵	1,003	1,203
New Additions	750	200	0
# of Households Served	3,009	3,759	4,509
Projected Permanent Housing Placements ⁴	2,407	3,007	3,607
B3 - Rapid Re-housing & Shallow Subsidies			
# of Units	3,901	5,530	6,436
Continuation & Enhancement	2,832 ⁶	5,229 ⁷	6,330
New	1,869	1,101	906
# of Households Served ⁸	5,584	7,827	9,172
D7 - Permanent Supportive Housing			
# of Units	2,500	5,450	7,850
Continuation & Enhancement	-	2,500	5,700
New	2,500	2,950	2,150
# of Households Served	2,500	5,450	7,850

¹ Base includes 16 Multi-Disciplinary (MDT) created through one-time funding from the County of LA, 15 Coordinated Entry System teams funded through one-time funding from the County and City of LA, 8 HOPE outreach teams created through one-time funding from the City of LA.

² Assumption is that each MDT team makes 90 interim housing placements per year (30% of caseload) and other teams make 111 interim housing placements per year (10 contacts/day and 10% of contacts result in placement).

³ Base includes 424 beds created through one-time City of LA funding, 13 beds created through one-time County of LA funding, 17 domestic violence units funded through one-time City of LA funding, and 1,215 beds that were enhanced to 24 hour operations through one-time City of LA funding. This request seeks to continue these operations and to enhance the level of supportive services offered on-site.

⁴ Assumes that 80% of households in crisis housing will exit to permanent housing.

⁵ Includes 253 beds that were created with one-time funding from the County of LA.

⁶ Includes rapid re-housing services funded through one-time funding from both the City and County of LA.

⁷ Base increases to include CoC rapid re-housing slots that LAHSA will work to reallocate to create more federal housing subsidies to support Permanent Supportive Housing through Strategy D7. Measure H funds are requested to sustain rapid re-housing slots currently funded by LAHSA, so that LAHSA's CoC funding can be used for PSH subsidies.

⁸ Assume that LAHSA rapid re-housing "slots" turnover every 9 months and DHS slots, which target a re-entry population, turnover every 12 months.