Measure H Funding Recommendations

Presentation to Board of Supervisors
June 13, 2017
Overview

- Measure H Revenue Planning Process
- Funding Recommendations
- Implementation and Accountability
December 2016
Board approves ordinance placing Measure H on the ballot

The goal: in first five years, help 45,000 families/individuals escape homelessness and enable 30,000 others to stay housed

March 2017
County voters approve Measure H, with 69.34% favoring landmark measure
February 2017
Board directs CEO to conduct an inclusive, collaborative, public Measure H Revenue Planning Process and report back with recommendations.
CEO convenes Measure H Revenue Planning Group, comprised of 50 public-private stakeholders who meet in five public sessions from March 23 - May 10, 2017.

Extensive public input process, including Countywide Community Web Meeting, Lived Experience Advisory Group and 244 comments submitted by individuals and organizations.
Revenue Planning Process

This unprecedented and collaborative planning process led to today’s recommendations
The Planning Group achieves consensus on final recommendations for FY 17/18 and tentative recommendations for FY18/19 and FY19/20.

These recommendations target six key areas with 21 interconnected strategies.
## Funding Recommendations

<table>
<thead>
<tr>
<th>Funding Categories</th>
<th>FY 2017-18 Final*</th>
<th>FY 2018-19 Tentative*</th>
<th>FY 2019-20 Tentative*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prevent Homelessness</td>
<td>$8.500</td>
<td>$17.000</td>
<td>$17.000</td>
</tr>
<tr>
<td>Subsidize Housing</td>
<td>$81.534</td>
<td>$115.170</td>
<td>$132.216</td>
</tr>
<tr>
<td>Increase Income</td>
<td>$20.680</td>
<td>$22.830</td>
<td>$19.300</td>
</tr>
<tr>
<td>Provide Case Management &amp; Services</td>
<td>$25.723</td>
<td>$51.550</td>
<td>$77.180</td>
</tr>
<tr>
<td>Create a Coordinated System</td>
<td>$106.000</td>
<td>$151.385</td>
<td>$164.393</td>
</tr>
<tr>
<td>Increase Affordable/Homeless Housing</td>
<td>$15.000</td>
<td>$15.000</td>
<td>$20.000</td>
</tr>
<tr>
<td>Administration</td>
<td>$1.500</td>
<td>$1.500</td>
<td>$1.500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$258.937</strong></td>
<td><strong>$374.435</strong></td>
<td><strong>$431.589</strong></td>
</tr>
</tbody>
</table>

*Funding in millions
These recommendations target 21 interconnected strategies specifically funded by Measure H, including:

- Outreach
- Crisis/Bridge Housing
- Permanent Housing
- Prevention help for families & individuals
Board of Equalization to begin collection of special tax starting on October 1, 2017; revenue projection for FY17/18 is $266M

Measure H-funded services begin July 1, 2017

Recommendations for FY17/18 and FY18/19 can be fully implemented through Measure H projected revenue. Final FY 19/20 recommendations will be aligned with projected revenue at that time.
Revenue from Measure H will flow from County Departments/lead agencies into communities countywide, where it will be put to work based on need.
- Effectiveness of efforts will be assessed annually by an outside evaluator
- Independent auditor will conduct yearly reviews of spending
- CEO will provide outcome data in quarterly Homeless Initiative reports to the Board
- Outcomes will be discussed at the Measure H Citizens’ Oversight Advisory Board Meetings
**NEXT FOR MEASURE H**
**ROADMAP TO REAL HELP, LASTING CHANGE**

**MARCH 2017**
- 69.34% of L.A. County voters approved Measure H
- 10-year commitment
- 1/4-cent County sales tax
- $355 million annually
- Helps 45,000 escape homelessness and prevents 30,000 others from becoming homeless in first five years

**50-member planning team**
- will develop funding recommendations for Measure H’s first three years

**INITIAL PLANNING MEETING**
- MARCH 23

**APRIL**
- Community webinar is scheduled for April 25 to discuss draft funding recommendations

**MAY**
- FINAL PLANNING MEETING
- MAY 10

**JUNE 2017**
- Spending recommendations will be submitted to the Board of Supervisors

**MAY**
- 3rd PLANNING MEETING
- APRIL 13

**JULY 2017**
- 2nd PLANNING MEETING
- APRIL 6

**JULY-SEPTEMBER 2017**
- County ramps up existing and new contracts with community-based organizations to expand services, including mental health, substance abuse, housing support, jobs

**SEPTEMBER**
- Sales tax projected to take effect
- Most revenue will be allocated geographically for use in communities countywide

**ONGOING ACCOUNTABILITY**
- A Citizens’ Homeless Initiative Oversight Advisory Board will review all expenditures, and an independent auditor will report annually

**Los Angeles County**
**HOMELESS INITIATIVE**
**REAL HELP. LASTING CHANGE.**