



Los Angeles County
HOMELESS INITIATIVE
REAL HELP. LASTING CHANGE.

Measure H Funding Recommendations

**Presentation to Board of Supervisors
June 13, 2017**



Overview

- Measure H Revenue Planning Process
- Funding Recommendations
- Implementation and Accountability



Measure H Background

- **December 2016**

Board approves ordinance placing Measure H on the ballot

- The goal: in first five years, help 45,000 families/individuals escape homelessness and enable 30,000 others to stay housed

- **March 2017**

County voters approve Measure H, with 69.34% favoring landmark measure



Revenue Planning Process

- **February 2017**

Board directs CEO to conduct an inclusive, collaborative, public Measure H Revenue Planning Process and report back with recommendations



Revenue Planning Process

- CEO convenes Measure H Revenue Planning Group, comprised of 50 public-private stakeholders who meet in five public sessions from March 23 - May 10, 2017
- Extensive public input process, including Countywide Community Web Meeting, Lived Experience Advisory Group and 244 comments submitted by individuals and organizations



Revenue Planning Process





Revenue Planning Process

This unprecedented and collaborative planning process led to today's recommendations





Consensus Recommendations

- The Planning Group achieves consensus on final recommendations for FY 17/18 and tentative recommendations for FY18/19 and FY19/20
- These recommendations target six key areas with 21 interconnected strategies



Funding Recommendations

Funding Categories	FY 2017-18 Final*	FY 2018-19 Tentative*	FY 2019-20 Tentative*
Prevent Homelessness	\$8.500	\$17.000	\$17.000
Subsidize Housing	\$81.534	\$115.170	\$132.216
Increase Income	\$20.680	\$22.830	\$19.300
Provide Case Management & Services	\$25.723	\$51.550	\$77.180
Create a Coordinated System	\$106.000	\$151.385	\$164.393
Increase Affordable/Homeless Housing	\$15.000	\$15.000	\$20.000
<i>Administration</i>	<i>\$1.500</i>	<i>\$1.500</i>	<i>\$1.500</i>
Total	\$258.937	\$374.435	\$431.589

*Funding in millions



Key Strategies

These recommendations target 21 interconnected strategies specifically funded by Measure H, including:

- Outreach
- Crisis/Bridge Housing
- Permanent Housing
- Prevention help for families & individuals



Measure H Timing

- Board of Equalization to begin collection of special tax starting on October 1, 2017; revenue projection for FY17/18 is \$266M
- Measure H-funded services begin July 1, 2017
- Recommendations for FY17/18 and FY18/19 can be fully implemented through Measure H projected revenue. Final FY 19/20 recommendations will be aligned with projected revenue at that time.



Measure H Implementation

**Measure H
Special Fund**

**County
Department/
Agencies**

**Community-
Based and
Other
Providers**

Revenue from Measure H will flow from County Departments/lead agencies into communities countywide, where it will be put to work based on need



Measure H Accountability

- Effectiveness of efforts will be assessed annually by an outside evaluator
- Independent auditor will conduct yearly reviews of spending
- CEO will provide outcome data in quarterly Homeless Initiative reports to the Board
- Outcomes will be discussed at the Measure H Citizens' Oversight Advisory Board Meetings

NEXT FOR MEASURE H

ROADMAP TO REAL HELP, LASTING CHANGE

MARCH 2017

69.34% of L.A. County voters approved Measure H

- 10-year commitment
- ¼-cent County sales tax
- \$355 million annually
- Helps 45,000 escape homelessness and prevents 30,000 others from becoming homeless in first five years

50-member planning team

will develop funding recommendations for Measure H's first three years

INITIAL PLANNING MEETING
MARCH 23

APRIL

2ND PLANNING MEETING
APRIL 6

3RD PLANNING MEETING
APRIL 13

A community web meeting was held on April 25 to discuss draft funding recommendations

MAY

4TH PLANNING MEETING
MAY 4

FINAL PLANNING MEETING
MAY 10

JUNE 2017

Supervisors approve \$1 billion 3-year Measure H spending plan

JULY 2017

Expanded Measure H services begin

JULY-SEPTEMBER 2017

County ramps up existing and new contracts with community-based organizations to expand services, including mental health, substance abuse, housing support, jobs

OCTOBER 2017

Collection of sales tax begins

A Citizens' Homeless Initiative Oversight Advisory Board will review all expenditures, and an independent auditor will report annually

ONGOING
ACCOUNTABILITY

2016
Board of Supervisors adopted 47-strategy action plan to combat homelessness

JULY

OCTOBER