

MEASURE H 3 YEAR FUNDING CHART

#	STRATEGY	FY 2017-18* Final (In Millions)	FY 2018-19** Final (In Millions)	FY 2019-20*** Final (In Millions)
A PREVENT HOMELESSNESS				
A1	Homeless Prevention Program for Families	\$3.000	\$6.000	\$11.500
A5	Homeless Prevention Program for Individuals	\$5.500	\$11.000	\$11.500
B SUBSIDIZE HOUSING				
B1	Provide Subsidized Housing to Homeless Disabled Individuals Pursuing Supplemental Security Income	\$5.138	\$6.258	\$5.138
B3	Expand Rapid Rehousing	\$57.000	\$73.000	\$85.405
B4	Facilitate Utilization of Federal Housing Subsidies	\$6.280	\$11.627	\$14.189
B6	Family Reunification Housing Subsidies	\$0.116	\$2.000	\$1.468
B7	Interim/Bridge Housing for those Exiting Institutions	\$13.000	\$26.269	\$33.260
C INCREASE INCOME				
C2/C7	Increase Employment for Homeless Adults	\$5.000	5.150	\$14.300
C4 C5 C6	Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$15.680	\$12.680	\$12.151
D PROVIDE CASE MANAGEMENT AND SERVICES				
D2	Jail In-Reach	\$0.000	\$0.000	\$2.335
D4	Regional Integrated Re-entry Network	\$0.000	\$0.000	\$0.000
D6	Criminal Record Clearing Project	\$0.623	\$1.880	\$2.941
D7	Provide Services for Permanent Supportive Housing	\$25.100	\$49.300	77.324
E CREATE A COORDINATED SYSTEM				
E6	Expand Countywide Outreach System	\$19.000	\$30.117	\$29.002
E7	Strengthen the Coordinated Entry System	\$26.000	\$39.000	\$41.393
E8	Enhance the Emergency Shelter System	\$56.000	\$102.130	\$92.822
E14	Enhance Services for Transition Age Youth	\$5.000	\$19.000	\$19.900
F INCREASE AFFORDABLE/HOMELESS HOUSING				
F7	Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals	\$10.000	\$15.000	\$3.300
F7	Housing Innovation Fund (One-Time)	\$5.000	\$0.000	\$0.000
MISC. CENTRAL MEASURE H ADMINISTRATION		\$1.500	\$1.750	\$2.070
Total Funding		\$258.937	\$412.251	\$460.000

*Approved by the Board of Supervisors on June 13, 2017 based on Measure H Planning Group Funding Recommendations.

**Approved by the Board of Supervisors on May 15, 2018 with adjusted allocation amounts that were made in Supplemental Changes and the midyear budget adjustment.

***Approved by the Board of Supervisors on May 14, 2019.

Approved County Strategies to Combat Homelessness

E. Create a Coordinated System

E1 – Advocate with Relevant Federal and State Agencies to Streamline Applicable Administrative Processes for SSI and Veterans Benefits	E5 – Decriminalization Policy	E13 – Coordination of Funding for Supportive Housing
E2 – Drug Medi-Cal Organized Delivery System for Substance Use Disorder Treatment Services	E6 – Countywide Outreach System (H)	E14 – Enhanced Services for Transition Age Youth (H)
E3 – Creating Partnerships for Effective Access and Utilization of ACA Services by Persons Experiencing Homelessness	E7 – Strengthen the Coordinated Entry System (H)	E15 – Homeless Voter Registration and Access to Vital Records
E4 – First Responders Training	E8 – Enhance the Emergency Shelter System (H)	E16 – Affordable Care Act Opportunities
	E9 – Discharge Data Tracking System	E17 – Regional Homelessness Advisory Council and Implementation Coordination
	E10 – Regional Coordination of Los Angeles County Housing Authorities	
	E11 – County Specialist Support Team	
	E12 – Enhanced Data Sharing and Tracking	

B. Subsidize Housing

B1 – Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI (H)
B2 – Expand Interim Assistance Reimbursement to additional County Departments and LAHSA
B3 – Partner with Cities to Expand Rapid Re-Housing (H)
B4 – Facilitate Utilization of Federal Housing Subsidies (H)
B5 – Expand General Relief Housing Subsidies
B6 – Family Reunification Housing Subsidy (H)
B7 – Interim/Bridge Housing for those Exiting Institutions (H)
B8 – Housing Choice Vouchers for Permanent Supportive Housing

A. Prevent Homelessness

A1 – Homeless Prevention Program for Families (H)
A2 – Discharge Planning Guidelines
A3 – Housing Authority Family Reunification Program
A4 – Discharges From Foster Care and Juvenile Probation
<i>*A5 – Homeless Prevention Program for Individuals (H)</i>

C. Increase Income

C1 – Enhance the CalWORKS Subsidized Employment Program for Homeless Families
C2/C7 – Increase Employment for Homeless Adults (H)
C3 – Expand Targeted Recruitment and Hiring Process to Homeless/Recently Homeless People to Increase Access to County Jobs
C4 – Establish a Countywide SSI Advocacy Program for People Experiencing Homelessness or At Risk of Homelessness (H)
C5 – Establish a Countywide Veterans Benefits Advocacy Program for Veterans Experiencing Homelessness or At Risk of Homelessness (H)
C6 – Targeted SSI Advocacy for Inmates (H)

D. Provide Case Management and Services

D1 – Model Employment Retention Support Program
D2 – Expand Jail In Reach (H)
D3 – Supportive Services Standards for Subsidized Housing
D4 – Regional Integrated Re-entry Networks – Homeless Focus (H)
D5 – Support for Homeless Case Managers
D6 – Criminal Record Clearing Project (H)
<i>*D7 – Provide Services and Rental Subsidies for Permanent Supportive Housing (H)</i>

F. Increase Affordable/Homeless Housing

F1 – Promote Regional SB 2 Compliance and Implementation	F4 – Development of Second Dwelling Units Pilot Program	<i>*F7 – Preserve current affordable housing and promote the development of affordable housing for homeless families and individuals (H)</i>
F2 – Linkage Fee Nexus Study	F5 – Incentive Zoning / Value Capture Strategies	
F3 – Support Inclusionary Zoning for Affordable Housing Rental Units	F6 – Using Public Land for Homeless Housing	

(H) - Strategies eligible to receive Measure H funding.

* - Strategies in italics were added in the Measure H ordinance approved by the Board of Supervisors on December 6, 2016.