

**FY 2020-2023 Measure H Revenue Planning Process  
Key Data: Interim Housing**

*HI Strategies: B7 (Interim/Bridge Housing for those Exiting Institutions) and E8 (Enhance the Emergency Shelter System)*

**Key Data Points – All Strategies**

Strategy	B7-LAHSAs		B7-DHS		B7-DPH-SAPC		E8-LAHSAs		E8-DHS	
	FY 17/18	FY 18/19	FY 17/18	FY 18/19	FY 17/18	FY 18/19	FY 17/18	FY 18/19	FY 17/18	FY 18/19
<b>Total Funding for interim housing (all sources)</b>	\$ 1,646,000	\$ 5,690,000	\$ 32,764,554	\$ 84,373,435	\$ 3,176,771	\$ 5,919,067	\$ 77,117,578	\$ 94,639,148	\$ 4,953,000	\$ 17,990,000
<b>Measure H Funding</b>	\$ 1,646,000	\$ 5,086,000	\$ 9,561,000	\$ 16,715,000	\$ 1,602,665	\$ 4,403,000	\$ 45,677,934	\$ 60,787,116	\$ 4,953,000	\$ 17,990,000
<b>Measure H Funding as a % of Total Funding</b>	100%	89%	29%	20%	50%	74%	57.99%	58.61%	100%	100%
<b>Total Measure H Unspent</b>	\$ 1,485,000	\$ 753,000	\$ 221	\$ 12,000	\$ 7,000	\$ -	8,028,660.92	1,977,430.7	\$ 90,868	\$ -
<b>Number of persons newly enrolled*</b>	504	540	1,394	774	779	1,331	12,401	13,917	689	830
<b>Number of persons served*</b>	533	691	1,646	1,063	841	1,634	14,586	18,015	952	1163
<b>Number of persons exiting to permanent housing*</b>	70	120	375	221	N/A	N/A	2,489	3,693	263	246

*\*Metrics are for interim housing that is fully or partially funded by Measure H.*

Measure H fiscal data for LAHSA is not representative of the full allocation amounts for FY17-18 and FY18-19. The LAHSA Measure H fiscal data only represents the H funding dedicated to programs.

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**STRATEGY DATA**

		B7- LAHSA		B7- DHS		B7 – SAPC		E8 – LAHSA		E8 - DHS	
		FY 17/18	FY 18/19	FY 17/18	FY 18/19	FY 17/18	FY 18/19	FY 17/18	FY 18/19	FY 17/18	FY 18/19
Average length of stay for participants still enrolled at end of FY (in days)	All	100	114	99	155	43	65	110	58	176	172
	Individuals	106	112	99	155	43	65	97	71	176	172
	Families	0	0					209	49		
	Youth	43	81					78	44		
Average length of stay for exited participants (in days)	All	74	97	89	141	52	69	82	55	133	151
	Individuals	76	99	89	141	52	69	68	63	133	151
	Families	0	0					113	48		
	Youth	57	69					42	43		
Number of persons who exit to a permanent housing destination	All	70	120	375	221	N/A	N/A	2,489	3,693	263	246
	Individuals	60	109	375	221	N/A	N/A	916	1,097	263	246
	Families	0	0					1,468	2,310		
	Youth	10	11					105	290		
Percentage of individuals who exit to permanent housing	All	19%	22%	37.54%	37.65%	N/A	N/A	22%	30%	49.53%	35.60%
	Individuals	18%	22%	37.54%	37.65%	N/A	N/A	14%	18%	49.53%	35.60%
	Families	N/A	N/A					37%	50%		
	Youth	23%	30%					19%	20%		
Number of individuals who exit to non-PH destinations	All	301	420	624	366	N/A	N/A	8,657	8,438	268	445
	Individuals	268	394	624	366	N/A	N/A	5,767	5,008	268	445
	Families	0	0					2,501	2,305		
	Youth	33	26					455	1,160		
Percentage of individuals who exit non-PH destinations	All	81%	78%	62.46%	62.35%	N/A	N/A	78%	70%	50.47%	64.40%
	Individuals	82%	78%	62.46%	62.35%	N/A	N/A	86%	82%	50.47%	64.40%
	Families	N/A	N/A					63%	50%		
	Youth	77%	70%					81%	80%		
Number of individuals who exit to homelessness	All	146	151	447	248	107	160	2,566	3,116	157	342
	Individuals	131	128	447	248	107	160	1,665	1,924	157	342
	Families	0	1					775	817		
	Youth	15	22					131	379		
Percentage of individuals who exit to homelessness	All	39%	28%	44.74%	42.25%	0.205	0.2187	23%	26%	29.57%	49.49%
	Individuals	40%	25%	44.74%	42.25%	0.205	0.2187	25%	32%	29.57%	49.49%
	Families	N/A	N/A					20%	18%		
	Youth	35%	59%					23%	26%		