

**FY 2020-2023 Measure H Revenue Planning Process  
Key Data: Opening System Discussion**

Year		FY 17/18	FY 18/19	FY 19/20	
<b>Total Measure H Funding Allocated</b>		\$258,937,000	\$412,241,000	\$460,000,000*	
<b>Total Measure H Spending</b>		\$172,209,000	\$353,659,000	N/A	
<b>Number of persons placed in permanent housing**</b>	<b>All</b>	20,153	20,009	N/A	
	<b>Families</b>	7,195	8,032	N/A	
	<b>Single Adults</b>	12,464	11,578	N/A	
	<b>Veterans</b>	1,926	1,437	N/A	
	<b>Youth</b>	2,023	1,824	N/A	
	<b>H***</b>	7,699	9,377	N/A	
<b>Number of persons who entered interim housing**</b>	<b>All</b>	21,867	27,268	N/A	
	<b>Families</b>	6,351	7,706	N/A	
	<b>Single Adults</b>	15,516	19,562	N/A	
	<b>Veterans</b>	1,198	1,862	N/A	
	<b>Youth</b>	2,494	2,554	N/A	
	<b>H***</b>	15,634	18,323	N/A	
<b>Number of persons prevented from becoming homeless**</b>	<b>All</b>	5,643	6,310	N/A	
	<b>Families</b>	5,283	5,420	N/A	
	<b>Single Adults</b>	360	890	N/A	
	<b>Veterans</b>	495	511	N/A	
	<b>Youth</b>	344	395	N/A	
	<b>H**</b>	1,240	1,633	N/A	
<b>Increased Income**</b>	<b>All</b>	5,800	8,190	N/A	
	<b>Families</b>	606	1,955	N/A	
	<b>Single Adults</b>	5,194	6,235	N/A	
	<b>Veterans</b>	615	696	N/A	
	<b>Youth</b>	728	987	N/A	
	<b>H**</b>	N/A	N/A	N/A	
<b>Returns to Homelessness**</b>	<b>All</b>	N/A	1051 (out of 9,430)****	11%	N/A
	<b>Families</b>	N/A	179 (out of 4,432)****	0.4%	N/A
	<b>Single Adults</b>	N/A	872 (out of 4,998)****	17.5%	N/A
	<b>Veterans</b>	N/A	154 (out of 924)****	16.7%	N/A
	<b>Youth</b>	N/A	119 (out of 717 )****	16.6%	N/A
	<b>H***</b>	N/A	N/A	N/A	N/A
<b>Number of persons newly engaged via Measure H funded outreach teams</b>		8,658	10,905	N/A	
<b>PIT Count</b>	<b>All</b>	52,765	58,396	N/A	
	<b>Sheltered</b>	13,369	14,722	N/A	
	<b>Unsheltered</b>	39,396	44,214	N/A	
<b>CEO Estimate</b>	<b>All</b>	134,074	124,899	N/A	
	<b>Family Members</b>	48,963	49,815	N/A	
	<b>Single Adults</b>	85,111	75,084	N/A	

\*Does not include \$15 M in carryover funds approved by the Board or increases recommended in supplemental changes.

\*\*All numbers are system-wide unless otherwise noted.

\*\*\*Numbers in rows labelled "H" reflect outcomes for services funded in whole or in part by Measure H.

\*\*\*\* Numbers in parentheses are for total placed in permanent housing between January 2018 and June 2018 for the relevant population. These numbers are the demoninator for the returns to homelessness percentages.

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**Assessment Data\***

	Population/other breakdown	FY 17/18	FY 18/19
<b>Number of clients assessed</b>	All	37,065	35,314
	Families	4,910	4,688
	Single Adults	28,675	27,487
	Veterans	3,537	2,882
	Youth	3,480	3,139
<b>Average Acuity Score</b>	All	7.83	8.39
	Families	7.34	7.69
	Single Adults	8.1	8.66
	Veterans	8.68	8.39
	Youth	6.37	6.99
<b>Number assessed who have acuity scores between 4 and 7.</b>	All	13,719	11,887
	Families	2,542	2,170
	Single Adults	9,529	8,357
	Veterans	886	598
	Youth	1,648	1,360
<b>Number assessed who have acuity scores of 8 or higher.</b>	All	19,434	20,793
	Families	2,092	2,246
	Single Adults	16,138	17,190
	Veterans	2,356	2,117
	Youth	1,204	1,357
<b>Number assessed who have acuity scores between 0 and 3.</b>	All	3,912	2,634
	Families	276	272
	Single Adults	3,008	1,940
	Veterans	295	167
	Youth	628	422
<b>Average time from assessment to housing</b> <i>(includes those placed in housing via Department of Health Services programs)</i>	All	157.73	210.32
	Families	169.41	200.62
	Single Adults	154.66	215.31
	Veterans	146.58	210
	Youth	128.95	197.09

\*All data is from HMIS only, except where otherwise stated. Assessment data is system-wide, not Measure H-specific.