

**FY 2020-2023 Measure H Revenue Planning Process
Key Data: Prevention**

HI Strategies: A1 - Homeless Prevention Program for Families and A5 - Homeless Prevention Program for Adults

Summary Data

Strategy	A1 - LAHSA		A5 - LAHSA	
Year	FY 17/18	FY 18/19	FY 17/18	FY 18/19
Total Funding (all sources)	\$ 3,000,000	\$ 6,065,918	\$ 5,500,000	\$ 10,539,753
Measure H Funding	\$ 3,000,000	\$ 6,065,918	\$ 5,500,000	\$ 10,539,753
Measure H Funding as a % of Total Funding	100%	100%	100%	100%
Total Measure H Unspent	\$ 906,976	\$ 974,549	\$ 3,989,459	\$ 2,304,832
Number of families (A1)/ persons (A5) newly enrolled	720	670	241	1,133
Number of families (A1)/ persons (A5) served	935	1,028	241	1,298
Number of families (A1)/ persons (A5) retaining permanent housing or transitioning directly into other permanent housing	348	689	72	813
Average cost per families (A1)/ persons (A5) served	\$ 2,239	\$ 4,953	\$ 6,268	\$ 6,344
Average cost per families (A1)/ persons (A5) retaining permanent housing	\$ 6,014	\$ 7,390	\$ 20,980	\$ 10,129

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A1 and A5 - Prevention Strategy Data		A1 – FY 17/18	A1 – FY 18/19	A5 – FY 17/18	A5 – FY 18/19	
For those newly enrolled in prevention program, average score on prevention targeting tool*		20.08	24.79	27.05	26.6	
Average number of days from entry into the prevention program to exit		124.66	173.09	N/A	89.79	
Number of A1 participant families/A5 participant persons that retain their housing or transition directly into other permanent housing upon exit from the prevention program		348	689	72	813	
Number of A1 participant families/A5 participant persons that exit the program to any destination		477	775	81	872	
Percentage of A1 participant families/A5 participant persons that retain their housing or transition directly into other permanent housing upon exit from the prevention program		73%	89%	89%	93%	
Number of A1 participant families/A5 participant persons receiving...	Legal services	87 (only Q4, program start date 3/2018)	391	111 (only Q4, program start 3/2018)	371	
	Mediation services	3	4	2	5	
	Financial Assistance	All	379	578	158	983
		Average amount per household	\$ 3,543	\$ 3,392	\$ 2,076	\$ 2,111
		Average duration of subsidy per household	100.63	102.41	25.9	103.9
Other services	69	157	78	321		
Number of A1 participant families/ A5 participant persons that retained permanent housing after exiting from the prevention program and did not enter any homeless services programs (tracked in HMIS)	Within 6 months	N/A	583	N/A	510	
	Within 12 months	345	405	71	75	
Number of A1 participant families and persons that retained permanent housing after exiting from the prevention program and were eligible to meet... (<i>denominator for below metric</i>)	...the 6-month retention milestone	N/A	629	N/A	572	
	...the 12-month retention metric	N/A	428	N/A	81	
Percentage of A1 participant families/ A5 persons that retained permanent housing after exiting from the prevention program and did not enter any homeless services programs (tracked in HMIS)	Within 6 months	N/A	93%	N/A	89%	
	Within 12 months	99%	95%	99%	93%	

*The maximum score on the prevention targeting tool is 92. The highest recorded score out of all clients in the system that have been assessed with the tool is 39.