

**FY 2020-2023 Measure H Revenue Planning Process  
Key Data: Employment**

*HI Strategies: C2/C7- Increase Employment for Homeless Adults*

**Key Data Points**

Strategy	C2/C7			
Year	FY 17/18 WDACS	FY 18/19 WDACS	FY19/20 WDACS	FY 19/20 CEO
<b>Total Funding (all sources)</b>	\$ 7,000,000	\$ 7,150,000	\$ 12,230,000	N/A
<b>Measure H Funding</b>	\$ 5,000,000	\$ 5,150,000	\$ 11,300,000	\$ 3,000,000
<b>Measure H Funding as a % of Total Funding</b>	71%	72%	92%	N/A
<b>Total Measure H Unspent</b>	\$ 1,709,180	-	N/A	N/A
<b>Number of participants newly enrolled</b>	800	1,265	N/A	N/A
<b>Number of participants served</b>	800	1,265	N/A	N/A
<b>Number of homeless participants placed in unsubsidized employment</b>	289	636	N/A	N/A
<b>Average cost per participant served</b>	\$ 6,554	\$ 6,075	N/A	N/A
<b>Average cost per participant placed in unsubsidized employment</b>	\$ 18,143	\$ 11,570	N/A	N/A

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<b>Strategy Data C2/C7 - Increase Employment for Homeless Adults</b>	<b>C2/C7 FY 17/18</b>	<b>C2/C7 FY 18/19</b>
Number of participants engaged in Transitional Subsidized Employment	800	1,265
Number of participants who have completed 300 hours of Transitional Subsidized Employment	396	424
Number of participants who received vocational training*	14	22
Number of participants who entered interim housing	6	8
Number of participants who moved into permanent housing**	10	34
Number of participants who exited the program	469	820
Number of participants who secured unsubsidized employment upon exiting the program	289	636
Of those who exited in the data period, percentage that secured unsubsidized employment	61.6%	77.6%
Number of homeless participants served by WDACS and EWDD funded AJCCs/worksource centers	696	837

<b>Strategy Data B3 - Rapid Re-Housing</b>	<b>FY 17/18</b>	<b>FY 18/19</b>
Number of persons who obtained employment while in the RRH program	441	628
Number of persons who increased their income by \$100 or more per month.	917	1,348
Number of persons who were employed at exit from the RRH program	1,421	1,903