

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 DRAFT FUNDING RECOMMENDATIONS

The following chart presents funding allocations for Homeless Initiative Strategies approved by the Board of Supervisors in FY 2020-21 as well as the proposed funding allocations for FY 2021-22. Multiple Los Angeles County-administered funding sources, including Measure H, as well as funding administered by the Los Angeles Homeless Services Authority, are included in the amounts below.

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
<b>A1 - LAHSA</b> Homeless Prevention Program for Families	\$11,500,000	\$11,500,000	No change
<b>A1 - DCFS</b> Homeless Prevention Program for Families	\$500,000	\$0	Due to COVID-19, there was underspending in this strategy in FY 2020-21. Unspent funds from FY 2020-21 will be carried over to FY 2021-22.
<b>A5 – LAHSA</b> Homeless Prevention Program for Individuals	\$6,592,000	\$11,500,000	In FY 2020-21, some components of LAHSA’s Homeless Prevention Program for Individuals were funded through alternative funding sources, which are no longer available.
<b>A5 – DHS</b> Homeless Prevention Program for Individuals	\$1,500,000	\$0	Due to COVID-19, there was underspending in this strategy in FY 2020-21. Unspent funds from FY 2020-21 will be carried over to FY 2021-22.
<b>A5 – DCFS</b> Homeless Prevention Program for Individuals	\$300,000	\$0	Due to COVID-19, there was underspending in this strategy in FY 2020-21. Unspent funds from FY 2020-21 will be carried over to FY 2021-22.
<b>B1 - DPSS</b> Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI	\$5,138,000	\$5,138,000	Recommended FY2021-22 total includes \$3.425m to be funded by DPSS out of new and carryover savings in Mandatory Substance Use Disorder Recovery Program (MSUDRP) funding.

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<b>B3 – LAHSA</b> Expand Rapid Rehousing	\$90,700,000	\$87,153,000	Recommended FY 2021-22 total includes an estimated \$20M in carryover from LAHSA’s FY 2020-21 B3 allocation and \$14.5M in LAHSA administered funding.
<b>B4 – LACDA</b> Facilitate Utilization of Federal Housing Subsidies	\$7,922,000	\$11,105,000	Recommended funding increase reflects restoration of funding for all public housing authorities (PHAs) that participate in the Homeless Incentive Program (HIP). Some PHAs used local Emergency Solutions Grant (ESG) funds to maintain their HIP programs in FY 2020-21.
<b>B6 – DCFS</b> Family Reunification Housing Subsidies	\$1,468,000	\$1,468,000	No change.
<b>B7 – DHS</b> Interim/Bridge Housing for those Exiting Institutions	\$ 23,371,000	\$22,704,000	Slight reduction with no impact on DHS administered B7 interim housing beds.
<b>B7 – DMH</b> Interim/Bridge Housing for those Exiting Institutions	\$72,000	\$82,000	Recommended funding increase is for actual costs for salaries and employee benefits as well as a slight increase in services and supplies.
<b>B7 – DPH</b> Interim/Bridge Housing for those Exiting Institutions	\$9,415,000	\$9,415,000	No change.

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<b>B7 – LAHSA</b> Interim/Bridge Housing for those Exiting Institutions	\$4,627,000	\$4,619,000	Slight reduction to better reflect actual costs.
<b>C4/5/6 - DHS/DPSS</b> Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	DHS: \$3,951,000 DPSS: \$4,600,000 Total: \$8,551,000	DHS: \$4,226,000 DPSS: \$4,600,000 Total: \$8,826,000	Recommended funding increase is due to full expenditure of one-time Homeless Prevention Initiative (HPI) funding. The funding will allow DHS to maintain the benefits advocacy program for veterans.
<b>C4/5/6 – DMH</b> Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$1,101,000	\$1,156,000	Recommended funding increase is for actual costs for salaries and employee benefits.
<b>C7 – WDACS</b> Increase Employment for Homeless Adults	\$6,845,000	\$6,845,000	No change.
<b>D2 – DHS</b> Jail In-Reach	\$1,870,000	\$1,870,000	No change.
<b>D2 – LASD</b> Jail In-Reach	\$465,000	\$465,000	No change.
<b>D6 – PD</b> Criminal Record Clearing Project	\$2,394,000	\$3,067,000	Recommended funding increase is for actual costs for salaries and employee benefits and higher costs for City of LA program.

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<b>D7</b> Provide Services and Rental Subsidies for Permanent Supportive Housing	DHS: \$91,920,000 DMH: \$9,613,000 DPH: \$1,564,000 Total: \$103,097,000	DHS: \$113,142,000 DMH: \$11,026,000 DPH: \$1,564,000 Total: \$125,732,000	Recommended funding increase is to fund an increase in supportive services consistent with the increase in permanent supportive housing units/subsidies.  Recommended FY 2021-22 total includes \$15.5 million State Homeless Housing, Assistance and Prevention Program Round 2 funding allocated to the County and approved by the Board of Supervisors in February 2020.
<b>E6 – DHS</b> Countywide Outreach System	\$26,473,000	\$26,473,000	No change.
<b>E6 – DPH</b> Countywide Outreach System	\$756,000	\$756,000	No change.
<b>E6 – LAHSA</b> Countywide Outreach System	\$11,611,000	\$11,121,000	Change reflects adjustments to various components of this strategy.
<b>E7 – CEO</b> Strengthen the Coordinated Entry System	\$500,000	\$6,720,000	Recommended funding increase includes funding for Councils of Government contracts and \$220,000 for study on unaccompanied women experiencing homelessness.
<b>E7 – LAHSA</b> Strengthen the Coordinated Entry System	\$25,566,000	\$23,991,000	Change reflects a reduction to various components of this strategy. Recommended FY 2021-22 total includes \$6.114M in LAHSA administered funding.

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<b>E8 – DHS</b> Enhance the Emergency Shelter System	\$25,273,000	\$35,860,000	<p>In FY 2020-21, DHS received funding to support start-up costs and partial year operations for three Board -approved Interim Housing Capital Funding Pool sites. The increased cost in FY 2021-22 is reflective of annualized cost for two sites and start-up and partial year costs for the third site.</p> <p>The proposed FY 2021-22 total includes \$10.9 million State Homeless Housing, Assistance and Prevention Program Round 2 funding allocated to the County and approved by the Board of Supervisors in February 2021.</p>
<b>E8 -DMH</b> Enhance the Emergency Shelter System	\$72,000	\$81,000	Recommended funding increase is for actual costs for salaries and employee benefits.
<b>E8 – DPH</b> Enhance the Emergency Shelter System	\$668,000	\$668,000	No change.
<b>E8 – LAHSA</b> Enhance the Emergency Shelter System	\$71,632,000	\$75,962,000	Change reflects increased costs to sustain winter shelter and augmented winter shelter as well as a decrease in funding for A Bridge Home. Recommended FY 2021-22 total includes \$4.469M in LAHSA administered funding.
<b>E8 – CEO</b> Enhance the Emergency Shelter System	N/A	\$500,000	Recommended funding is for information technology support for the development of the interim housing bed application.

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<b>E14 – LAHSA</b> Enhanced Services for Transition Age Youth	\$23,900,000	\$23,000,000	Change reflects adjustments to various components of this strategy.  Recommended FY 2021-22 total includes \$3.0 million State Homeless Housing, Assistance and Prevention Program Round 2 funding allocated to the County and approved by the Board of Supervisors in February 2021.
<b>CENTRAL MEASURE H ADMINISTRATION</b>	\$3,511,000	\$4,211,000	Increase reflects addition of staff to support Homeless Initiative program and administration needs.
<b>TOTALS</b>	<b>FY2020-21 TOTAL STRATEGY ALLOCATIONS:  \$477,390,000</b>	<b>FY2021-22 TOTAL FUNDING RECOMMENDATION:  \$521,988,000</b>	

\*FY2020-21 Total Strategy Allocation includes all funding administered by the County Chief Executive Office (e.g. Measure H and State Homeless Housing Assistance and Prevention Program) and funding administered by County Departments/LAHSA.

\*\*FY2021-22 Total Funding Recommendation includes all funding administered by the County Chief Executive Office (Measure H, State Homeless Housing Assistance and Prevention Program and Federal American Rescue Plan Act) and by DPSS for Strategy B1 and LAHSA for B3, E7, E8.