



County of Los Angeles CHIEF EXECUTIVE OFFICE

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Fesia Davenport
Chief Executive Officer

March 17, 2022

To: Supervisor Holly J. Mitchell
Supervisor Hilda L. Solis, Chair
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

HOLLY J. MITCHELL
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

HOMELESS INITIATIVE QUARTERLY REPORT NO. 22 (ITEM NO. 47-A, AGENDA OF FEBRUARY 9, 2016)

On February 9, 2016, the Board of Supervisors (Board) approved the Los Angeles County Homeless Initiative (HI) recommendations, which included 47 strategies to combat homelessness, and instructed the Chief Executive Office (CEO) to report back to the Board on a quarterly basis regarding their implementation. On December 6, 2016, the Board approved four new strategies as part of the Measure H Ordinance, and they are also included in the CEO's quarterly reports.

Attached is the HI's twenty-second quarterly report, which includes data for the first two quarters of fiscal year (FY) 2021-22, as well as cumulative data since the beginning of Measure H implementation in July 2017.

The report updates the Board and other readers on the outcomes of HI strategies, including prevention, outreach, interim housing, permanent housing, and supportive services. The report highlights the ongoing work of County departments, agencies, and community-based organizations to implement HI Strategies, including numerous inspiring success stories that demonstrate the ways in which HI programs are transforming lives. The report also updates the County's progress in applying for funding through the State's Homekey Round 2 program, with the County applying, in partnership with affordable housing developers, for funds to acquire up to 18 properties to be used as homeless housing. Finally, the report provides an update on the process to develop recommendations for the FY 2022-23 HI funding recommendations.

Key Outcomes in the Quarterly Report

For most strategies, progress was steady in the past quarter, with the data showing similar outcomes in the second quarter to the first. Key outcomes for this quarter include:

From July 2021 - Dec 2021:

- 99 families and 318 individuals were prevented from becoming homeless
- 7,204 individuals were newly engaged by outreach teams
- 10,497 individuals and family members were active in the interim housing program and 2,104 were active in the interim housing program for people exiting institutions
- 1,325 individuals and family members were permanently housed through the rapid re-housing program; 770 individuals and family members were placed in permanent supportive housing; and 325 households were housed using landlord incentives

Since the implementation of Measure H in July 2017:

- 56,453 individuals and family members were placed in interim housing funded in part or in whole by Measure H
- 31,898 individuals and family members were placed in permanent housing through Measure H funded strategies

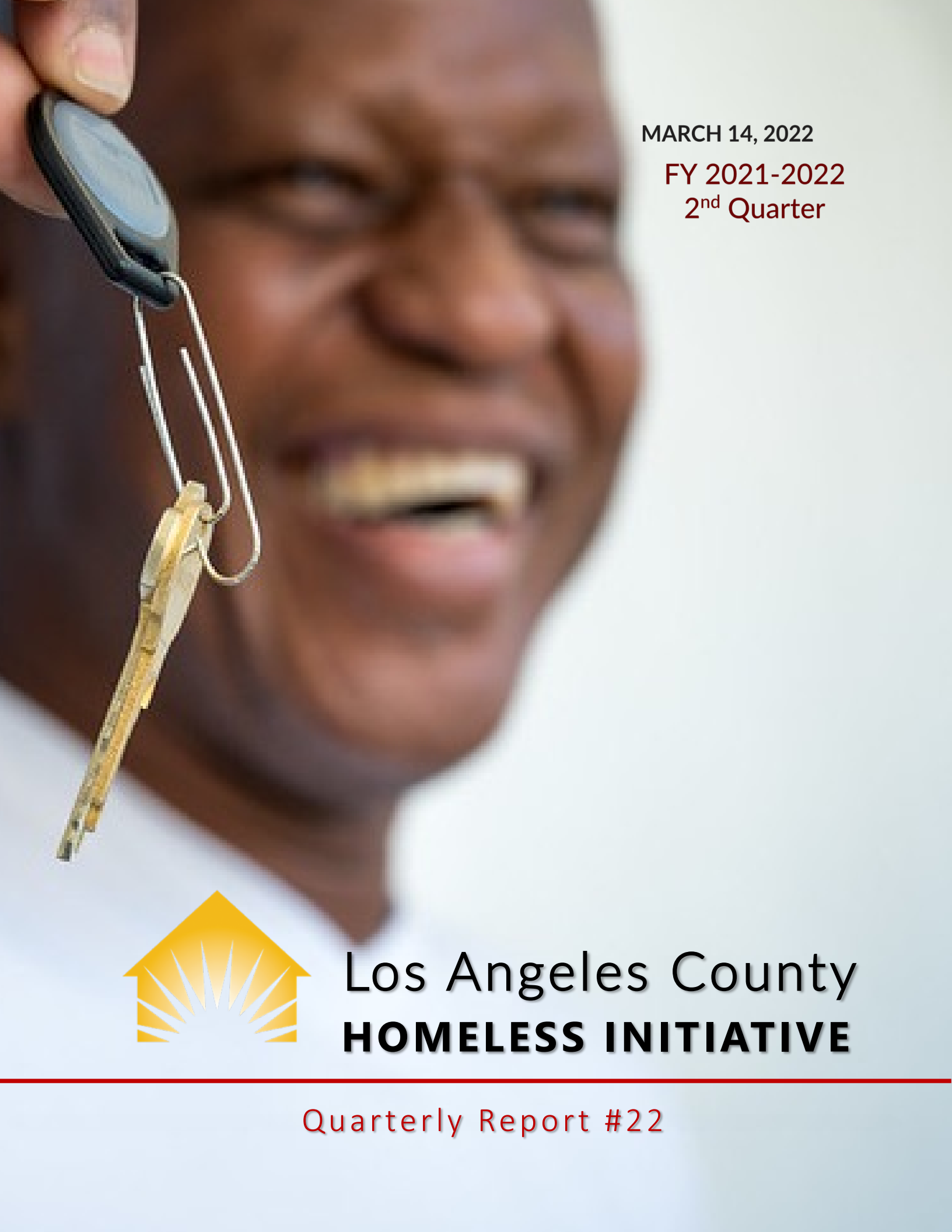
The next quarterly report will be provided by May 31, 2022.

Should you have any questions concerning this matter, please contact me or Cheri Todoroff, Executive Director of the Homeless Initiative and Affordable Housing, at 213-974-1752 or ctodoroff@ceo.lacounty.gov.

FAD:JMN:CT
JR:EBI:ns

Attachments

c:	Executive Office, Board of Supervisors	Mental Health
	County Counsel	Military and Veterans Affairs
	District Attorney	Parks and Recreation
	Sheriff	Probation
	Alternate Public Defender	Public Defender
	Animal Care and Control	Public Health
	Arts and Culture	Public Social Services
	Beaches and Harbors	Public Works
	Child Support Services	Regional Planning
	Children and Family Services	Registrar-Recorder/County Clerk
	Consumer and Business Affairs	Superior Court
	Fire	Workforce Development, Aging and
	Health Services	Community Services
	Human Resources	Los Angeles Homeless Services Authority
	LA County Library	
	Los Angeles County Development Authority	



MARCH 14, 2022

FY 2021-2022
2nd Quarter



Los Angeles County **HOMELESS INITIATIVE**

Quarterly Report #22

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EXHIBITS

- EXHIBIT 1: HOMELESS INITIATIVE PERFORMANCE DATA BY STRATEGY
- EXHIBIT 2: SELECT STRATEGY PERFORMANCE DATA BY SERVICE PLANNING AREA
- EXHIBIT 3A: DEMOGRAPHIC ENROLLMENT DATA FOR SELECT STRATEGIES
- EXHIBIT 3B: DEMOGRAPHIC SERVICE DATA FOR SELECT STRATEGY



Los Angeles County HOMELESS INITIATIVE

Created by the **Board of Supervisors** in 2015, the **Homeless Initiative** directs, oversees, and evaluates Los Angeles County's ongoing effort – unprecedented in scale – to expand and enhance services for people at risk of or experiencing homelessness, largely financed by Measure H.

From Malibu to Claremont, Long Beach to Lancaster, and everywhere in between, the Homeless Initiative provides the **strategies** and **funding** that enable a comprehensive and diverse group of **partners** – from County departments and agencies to city governments, community-based nonprofit service providers, and more – to scale up the following:

Homeless Prevention for people at risk of eviction as well as those exiting foster care, hospitals, jails and other institutions

Outreach so that people living outdoors and in vehicles can be connected to housing and supportive services

Interim Housing, such as shelters, recuperative care facilities, and sober living facilities

Permanent Housing with subsidized rent and, if necessary, supportive services for those with acute needs

Supportive Services such as case management; connections to health and mental health care, and substance use disorder treatment; criminal record clearing; benefits enrollment; job training and employment; and other services to help people achieve stability and potentially self-sufficiency

Measure H, a ¼-cent sales tax approved by 70% of County voters in 2017, is projected to raise about \$355 million every year before expiring in **2027**. It is the first and only funding stream dedicated to addressing and preventing homelessness countywide.

The Homeless Initiative is part of the County's **Chief Executive Office (CEO)**. While it works with almost all County departments on policies and programs related to homelessness, certain County departments and agencies are designated as **Strategy Leads** for key Measure H-funded strategies approved by the Board of Supervisors.

County of Los Angeles Departments:

- [Children and Family Services \(DCFS\)](#)
- [Health Services \(DHS\)](#)
- [Mental Health \(DMH\)](#)
- [Public Health \(DPH\)](#)
- [Public Social Services \(DPSS\)](#)
- [Sheriff's Department \(LASD\)](#)
- [Probation](#)
- [Public Defender \(PD\)](#)
- [Workforce Development, Aging and Community Services \(WDACS\)](#)



Agencies serving Los Angeles County:

- [Los Angeles Homeless Services Authority \(LAHSA\)](#)
- [LA County Development Authority \(LACDA\)](#)

County departments and agencies contract with more than 100 community-based [nonprofit service providers](#) to help people at risk of or experiencing homelessness throughout County's eight [Service Planning Areas \(SPAs\)](#).

For city-specific solutions, the Homeless Initiative awards Measure H funds to [city governments](#) within the County, supplementing federal and state funding. It also provides Measure H funds to Councils of Governments to facilitate regional coordination and innovation among their member city governments.

The County's homeless services system has seen dramatic growth in recent years, much of it driven by the implementation of Homeless Initiative strategies funded by Measure H. This Quarterly Report reflects that progress in the context of the dire affordable housing crisis impacting the region and state, as well as other factors, including the COVID-19 pandemic.

EXECUTIVE SUMMARY

The Homeless Initiative's **22nd Quarterly Report** provides data on the implementation of its strategies on homeless prevention, outreach, interim housing, permanent housing, and supportive services from **July 1, 2021 - December 31, 2021**, or the first half of fiscal year (FY) 2021-22.

Also included is cumulative data from **July 1, 2017 - December 31, 2021**, spanning the four and a half years that the County has been able to utilize funding from Measure H.

HOUSING AND SHELTER

Since Measure H revenue began funding Homeless Initiative strategies, the County's homeless services system has provided permanent housing to **78,101** people and interim housing to **104,681 people**. These include 31,898 permanent housing and 56,453 interim housing placements through programs funded completely or partially with Measure H.

In the first six months of FY 2021-2022, the system provided permanent housing to 8,046 new people and interim housing to 16,783 people. This includes 2,076 permanent housing placements and 4,380 interim housing placements through Measure H-funded programs.

Among the newest temporary and permanent housing developments to open in the region is a recuperative care facility for women in Skid Row, and Stanford Avenue Apartments in West Rancho Dominguez.



Supervisor Holly Mitchell

HOMELESS COUNT

LAHSA conducted the 2022 Greater Los Angeles Point-in-Time Homeless Count in February after a monthlong postponement due to the Omicron surge. Last year's Count was canceled because of the COVID-19 pandemic.

Besides taking COVID-19 safety precautions to protect staff and thousands of volunteers during the Count, LAHSA moved away from the old pen-and-paper tally system and used a mobile app instead, modernizing data gathering.

DRAFT FY 2022-23 HOMELESS INITIATIVE FUNDING RECOMMENDATIONS

Meanwhile, as part of its annual budget process, the Homeless Initiative released its draft recommended spending plan of \$556.4 million for FY 2022-2023. The proposed amount represents a 5.5% increase over the \$527.1 million approved for the current FY, and includes \$465.6 million in Measure H funds.

After multiple rounds of public comment are considered, the final funding recommendations will be presented to the Board of Supervisors for a vote in May.



Supervisor Janice Hahn

HOMEKEY ROUND 2

Looking to build on the success of Homekey Round 1, which has enabled the County to convert 10 hotels and motels into homes or shelters that have already served more than 1,600 people experiencing homelessness, the Board of Supervisors [authorized](#) the CEO to submit applications for a second round of funding.

In January, the County submitted applications jointly with affordable housing developers for funding to acquire and/or develop 18 additional properties – 10 to provide permanent supportive housing and the remaining eight to provide interim housing.

The State of California's Housing and Community Development Department is expected to respond later this spring.



Supervisor Kathryn Barger



Supervisor Hilda Solis



Supervisor Sheila Kuehl



LOS ANGELES COUNTY HOMELESS SERVICES SYSTEM IMPACT DASHBOARD



78,101
people placed in
permanent housing

31,898 of permanent housing placements
(41%) were completely or partially
funded through Measure H



104,681
people placed
in interim housing

56,453 of interim housing placements
(54%) were completely or partially
funded through Measure H

PERIOD COVERED: 7/1/ 2017 - 12/31/2021 - 54 months total
(From start date of Measure H funding through the most recent quarter of the current fiscal year)

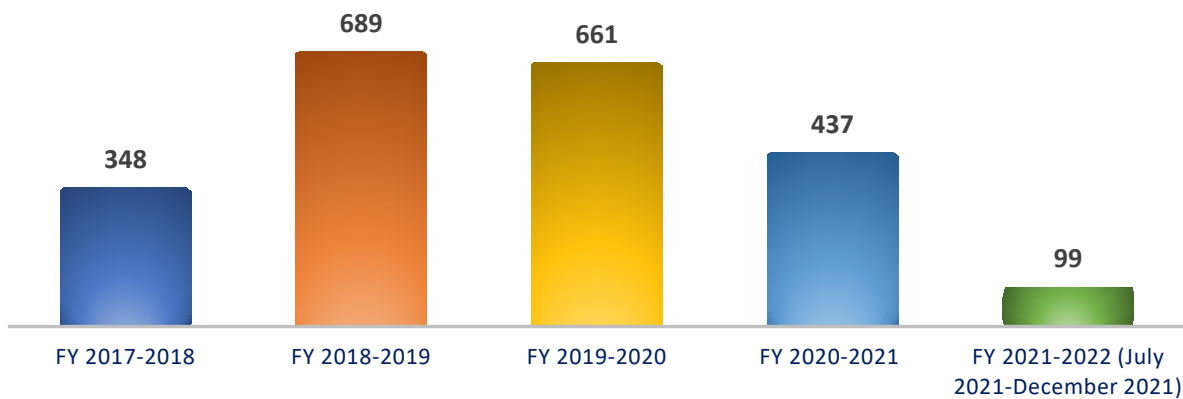
HOMELESS PREVENTION

STRATEGY LEADS: LAHSA, DHS, DCFS

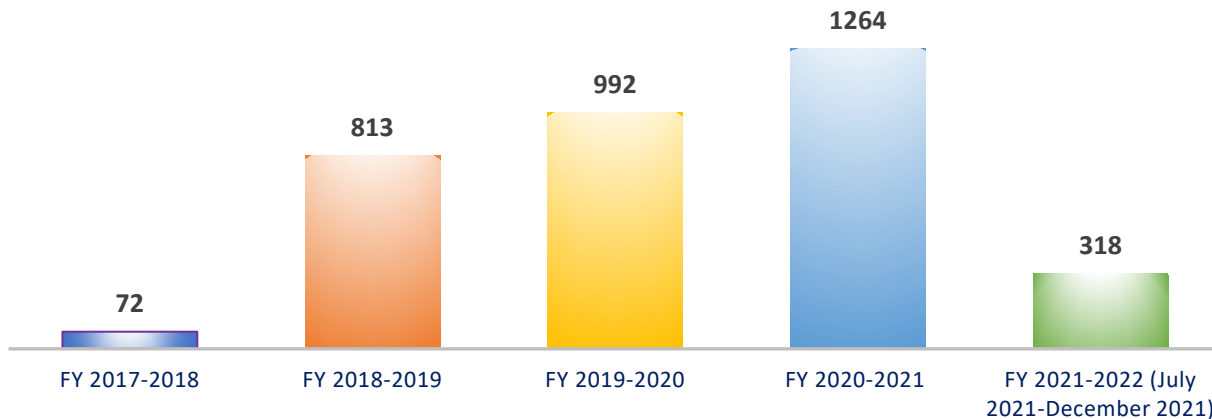
Homeless Prevention services aim to help rent-burdened, low-income families and individuals resolve crises that would otherwise result in losing their homes.

These services can include short-term rental subsidies, housing conflict resolution and mediation with landlords and/or property managers, and legal defense against eviction. Similar services are provided to help individuals avoid becoming homeless after exiting institutions like jails, hospitals, and foster care.

Families Prevented from Becoming Homeless*



Individuals Prevented from Becoming Homeless*



*LAHSA reports that fewer families and adults are completing (or “exiting”) the prevention programs as many are awaiting decisions on their applications to Emergency Rental Assistance Programs (ERAPs), which can take many months. Until those decisions are made, providers keep participants enrolled in the prevention program. This way, providers can be ready to assist if the participants do not receive assistance from the ERAPs. In the data, a prevention is not recorded until a family or individual has been exited from the program and either retains housing or moves directly to new housing.

Homeless Prevention Strategy Highlights this Reporting Period

- **Homeless Prevention Unit:** DHS’ [Homelessness Prevention Unit](#) (HPU) hired a full-time Housing Navigator in December 2021 to assist clients with immediate relocation to safe, sustainable housing. The HPU also began identifying its second cohort of prospective clients in December 2021 and outreaching to those clients in January 2022. By February 2022, the HPU should be at its current full capacity, serving at least 80 single adult clients at any given time. From January through March 2022, the HPU will be scaling up significantly, thanks to American Rescue Plan Act (ARPA) funds. Two new case management teams will be brought on board, enabling the HPU to begin serving families.

Many HPU clients are in the midst of a housing crisis when the program first connects with them – often days away from losing their current housing. With HPU’s intervention, 96% of HPU clients who exited the program during the last quarter retained their existing housing or relocated to new permanent housing.

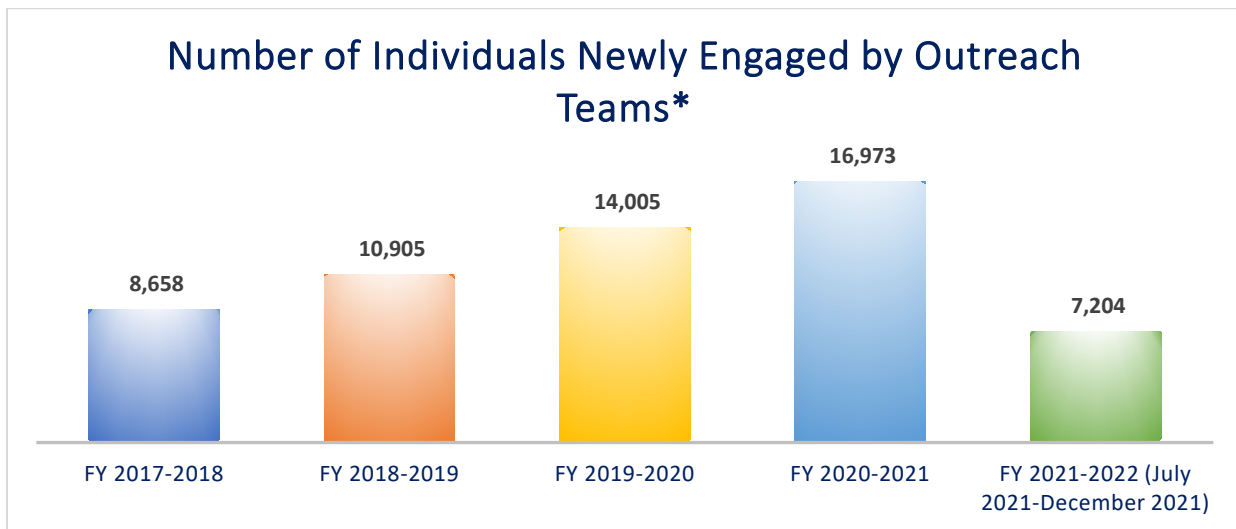
- **Problem-Solving:** LAHSA’s [Problem-Solving](#) Unit works with families and individuals in crisis to identify viable temporary or permanent housing and other resources within their own network of relatives and friends, or quickly connect them to existing emergency or crisis housing services. In November 2021, 211 LA County began implementing the Problem-Solving approach, resulting in 17 families being able to resolve their housing crisis. Integration of Problem-Solving at 211 LA County reduces system-induced trauma experienced by families, saves resources for those who need it most, and reduces inflow into the Coordinated Entry System (CES).

LAHSA’s Problem-Solving Unit is also seeking integration with key mainstream system and healthcare partners. For example, the Unit has provided Hospital Liaisons with in-depth training to assist homeless patients who are being discharged from hospitals, and plans to work with Workforce Center staff to ensure Problem-Solving specialists can provide at-risk households with employment referrals, to help them avoid loss of housing.

OUTREACH

STRATEGY LEADS: LAHSA, DHS, DMH, LASD

Street-Based Outreach involves experienced teams building trusting relationships with unsheltered people and connecting them to housing, health and mental health care, substance use disorder treatment, and other services – a process that can vary in length and is customized to meet individuals’ unique needs.



*Number of new engagements for FY 2021-2022 are trending lower than FY 2020-2021 due to an increased focus by outreach staff on supporting existing outreach clients to access and use Emergency Housing Vouchers issued by the federal government.

Types of Street Outreach Teams (*Teams receiving Measure H funding)

- LAHSA has different types of street outreach teams that make initial contact and maintain ongoing engagement with people living on the streets; some specialize in working with certain populations, such as youth or veterans. Coordinated Entry System (**CES**) Teams* work to connect people with particularly acute needs to housing and supportive services while Homeless Engagement Teams* (**HET**) respond to requests made through the Los Angeles Homeless Outreach Portal or [LA-HOP](#).
- Los Angeles Sheriff’s Department (LASD) and LAHSA’s Homeless Outreach Services Teams (**LASD/LAHSA HOST***) handle outreach at larger encampments and hard-to-reach areas, and coordinate the Countywide Encampment Protocol with the Department of Public Works, other cities’ law enforcement agencies, and other LAHSA/provider outreach teams.

- DHS Housing for Health has [Multidisciplinary Teams \(MDT\)](#)* whose staff have physical health, mental health, substance use, case management, and peer support experience, and serve clients with more complex health and/or behavioral health conditions. It also deploys Public Spaces Teams* to the County's public spaces, such as parks and libraries.
- Department of Mental Health [Homeless Outreach and Mobile Engagement \(HOME\)](#) Specialist teams provide psychiatric support, outreach, and intensive case management to persons experiencing homelessness with serious mental illnesses.

Outreach Highlights this Reporting Period

- **Response to COVID-19 Outbreaks:** During this reporting period, Public Health Nurses (PHNs) managed 199 COVID-19 outbreaks among sheltered and unsheltered people experiencing homelessness, where they performed investigations, testing, contact tracing, infection control assessments, and Health Officer Order compliance checks. They also provided referrals and linkages to isolation/quarantine shelters, interim housing sites, medical treatment, substance use treatment, and mental health resources, as well as provided vaccine education at outbreak sites. PHNs collaborated with DHS' Housing for Health to provide vaccination clinics at sites where they identified low vaccination rates among residents and/or staff.
- **DHS Street Medicine:** DHS is in the final stages of a Street Medicine expansion to support the needs of vulnerable unsheltered people throughout LA County. This includes the implementation of four DHS-operated mobile health clinics that will operate in close coordination and collaboration with outreach teams throughout the County, providing both primary and urgent care, including laboratory services and imaging.
- **Mobile Shower Programs:** This quarter, 2,456 showers were provided to people experiencing homelessness. At these Measure H-funded mobile showers, participants also received hygiene kits, bagged lunches, clothing, and some case management, including help with replacing identification documents and service navigation to other resources.
- **Los Angeles Homeless Outreach Portal:** [LA-HOP](#) received 3,196 requests for an outreach team to be dispatched and offer services to a person experiencing homelessness.

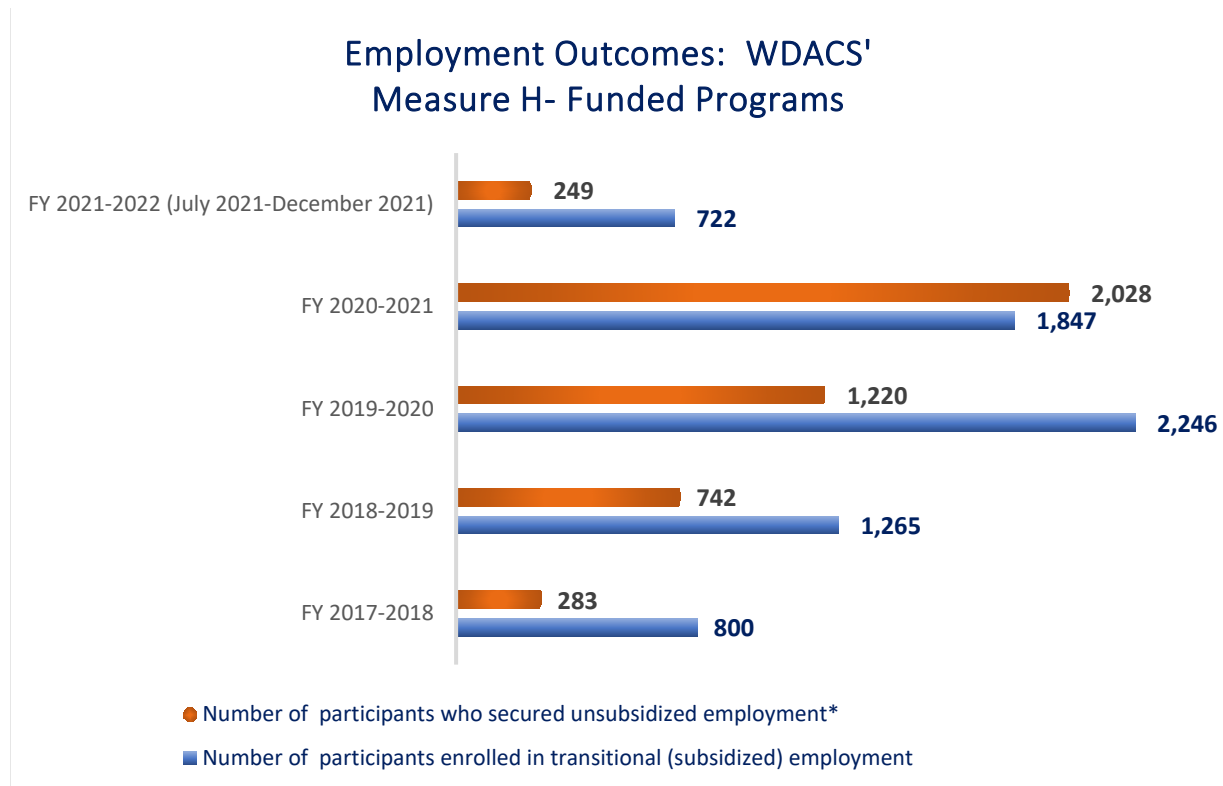


SUPPORTIVE SERVICES AND EMPLOYMENT

STRATEGY LEADS: DHS, DMH, DCFS, LASD, WDACS, PD

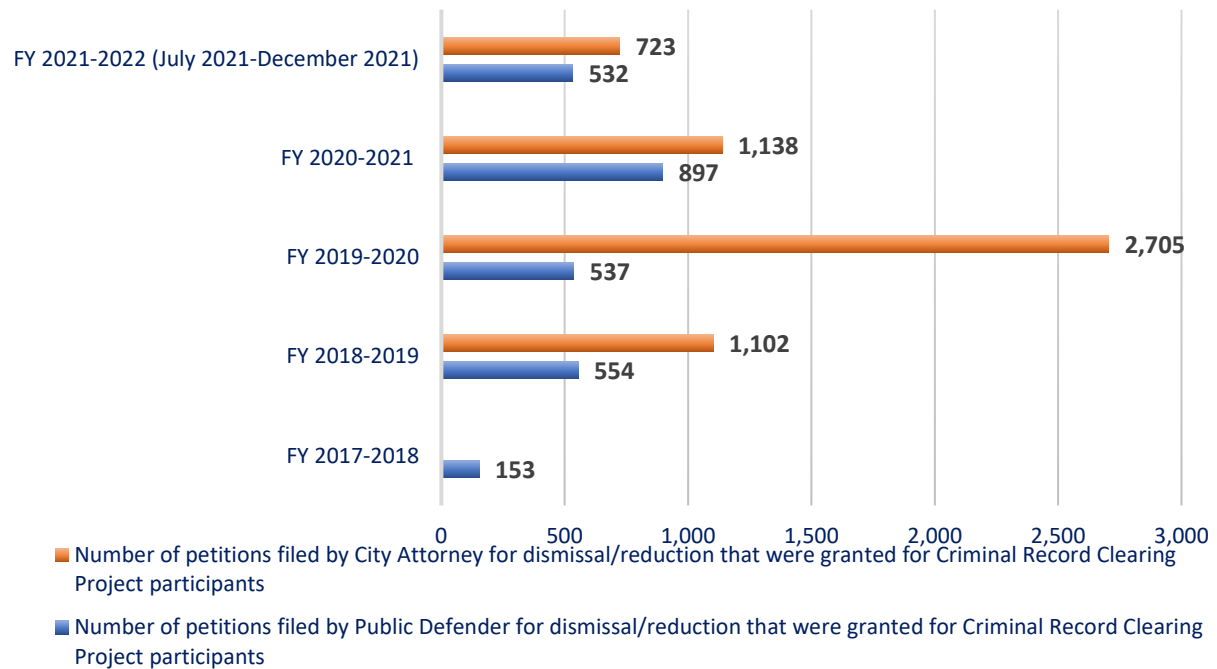
Most homeless families and individuals need some level of case management and supportive services to secure and maintain permanent housing, though their needs vary greatly depending on individual circumstances. The availability of appropriate case management and supportive services is key to enabling homeless families and individuals to take advantage of rental subsidies, increase their income, and access/utilize public services and benefits. Severely disabled homeless individuals can increase their income through federal disability benefits while many homeless adults can do it by securing employment.

Employment Programs: WDACS uses Measure H to fund employment programs such as [LA:RISE](#), [Careers for a Cause](#), [Hire Up](#), and [Alternative Staffing Organizations](#) that leverage the capacities of social enterprises and the public workforce development system to provide people experiencing homelessness with subsidized employment opportunities and support services that ultimately lead to unsubsidized employment.



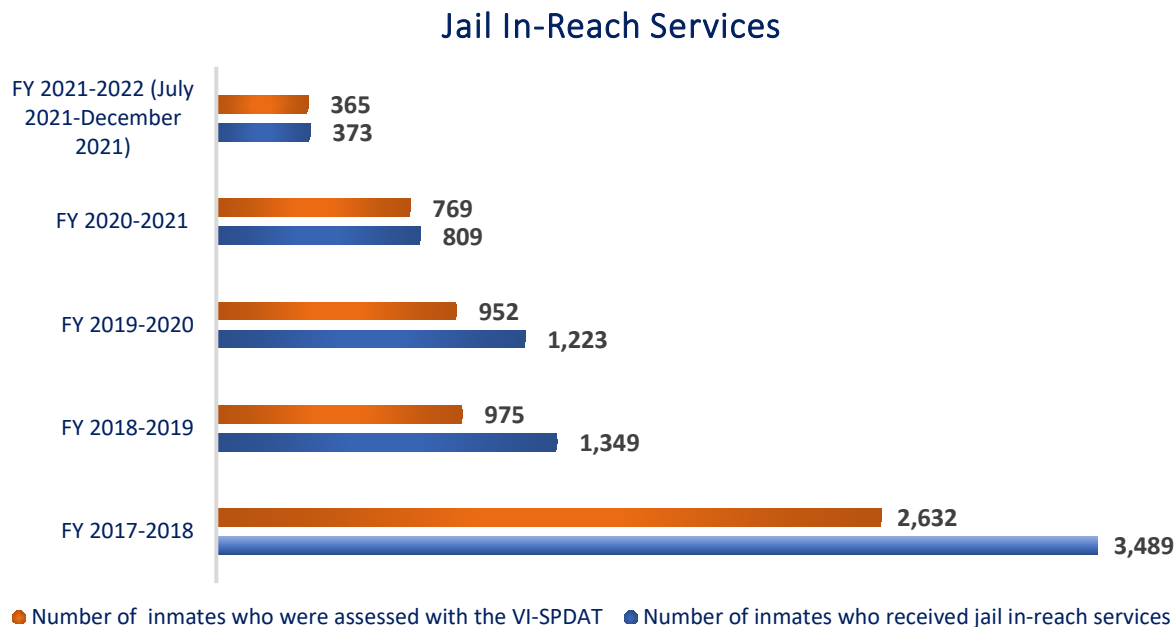
*Data for unsubsidized employment is generated based on base wage data reported to the California Employment Development Department. It is updated as it becomes available. The outcomes for unsubsidized employment typically increase significantly in the quarters following the report, which will be reflected in subsequent HI quarterly reports.

Criminal Record Clearing



With the [Criminal Record Clearing Project](#), the LA County [Public Defender](#) and LA [City Attorney](#) provide legal services to help people experiencing or at risk of homelessness resolve outstanding infractions and associated warrants, which are often barriers to housing, employment, education, and legal immigration. While COVID-19 forced a reduction in outreach and continues to affect petition filings, most activities are expected to resume this year.





DHS and the Sheriff’s Department collaborate to provide [Jail In-Reach](#), which helps homeless inmates secure housing and benefits upon their release. Declining enrollments, visible in the chart above, beginning in FY 2018-2019, reflect an intentional shift to provide more intensive services to fewer clients.

Supportive Services and Employment Highlights this Reporting Period

- Benefits Enrollment:** The Countywide Benefits Entitlement Services Team (CBEST) provides targeted advocacy to help people experiencing homelessness or at risk of losing their homes obtain sustainable income through programs such as Social Security Income (SSI) or Social Security Disability Insurance (SSDI). This quarter, CBEST’s Outreach and Referral (OAR) team forged partnerships with the Southside Coalition of Community Health Centers, which consists of eight federally qualified health centers serving South Los Angeles; the LA County Ambulatory Care Network; and several faith-based organizations. To increase service to indigenous populations, the CBEST team is working with the Los Angeles County Native American Indian Commission.
- Employment Services at Care First Village:** In the coming months, WDACS and the City of Los Angeles Employment and Workforce Development Department are planning to host a kick-off event at the Hilda L. Solis Care First Village. City and County workforce providers will promote employment programs for participants at the Care First Village. Planning is also underway to have a rotating workforce provider on-site to conduct orientations and intake on an on-going basis for residents.

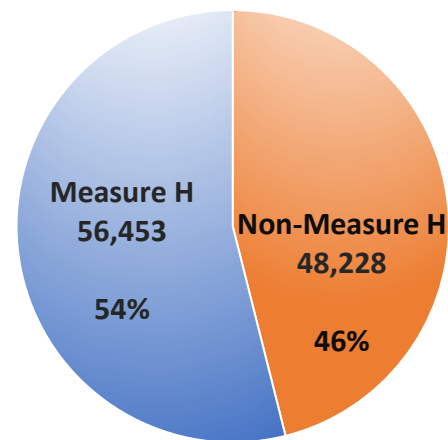
INTERIM HOUSING

STRATEGY LEADS: LAHSA, DHS, DMH, DPH

Interim Housing provides safe temporary accommodations for people who otherwise have nowhere to spend the night. Systemwide, 104,681 people experiencing homelessness have used interim housing since implementation of Measure H-funded strategies began in July 2017; of those placements, 56,453 people used interim housing completely or partially funded by Measure H. In the first two quarters of this FY (July 1, 2021 – December 31, 2021), 16,783 people utilized interim housing. This includes 4,380 people who were newly placed in interim housing funded with Measure H.

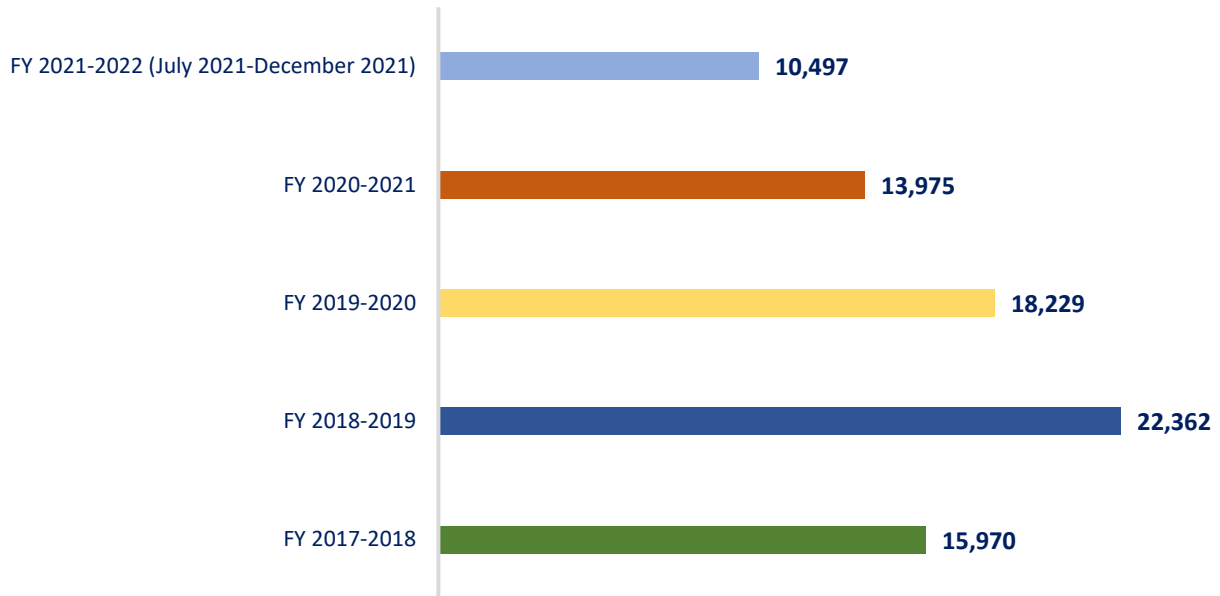
Types of Interim Housing

- **Emergency Shelter Beds.**
- **Stabilization Housing** provides placement options for individuals with complex health and or/behavioral health conditions who lack a place to live and need a higher level of support services than available in most shelters.
- **Bridge Housing** provides housing and support for homeless individuals prior to permanent housing placement. Some may be exiting institutions such as jails, hospitals, or foster care.
- **Recovery Bridge Housing** provides a safe, stable living environment that is supportive of recovery for young adults (ages 18-20) and adults (ages 21+) who are receiving outpatient treatment for their substance use disorder.
- **Recuperative Care** provides short-term care and medical oversight to homeless individuals recovering from an acute illness or injury or with conditions that would be exacerbated by living unsheltered.
- **Board and Care/[Enriched Residential Care](#)** provides 24/7 care and supervision in licensed residential facilities and can be either interim or permanent housing.

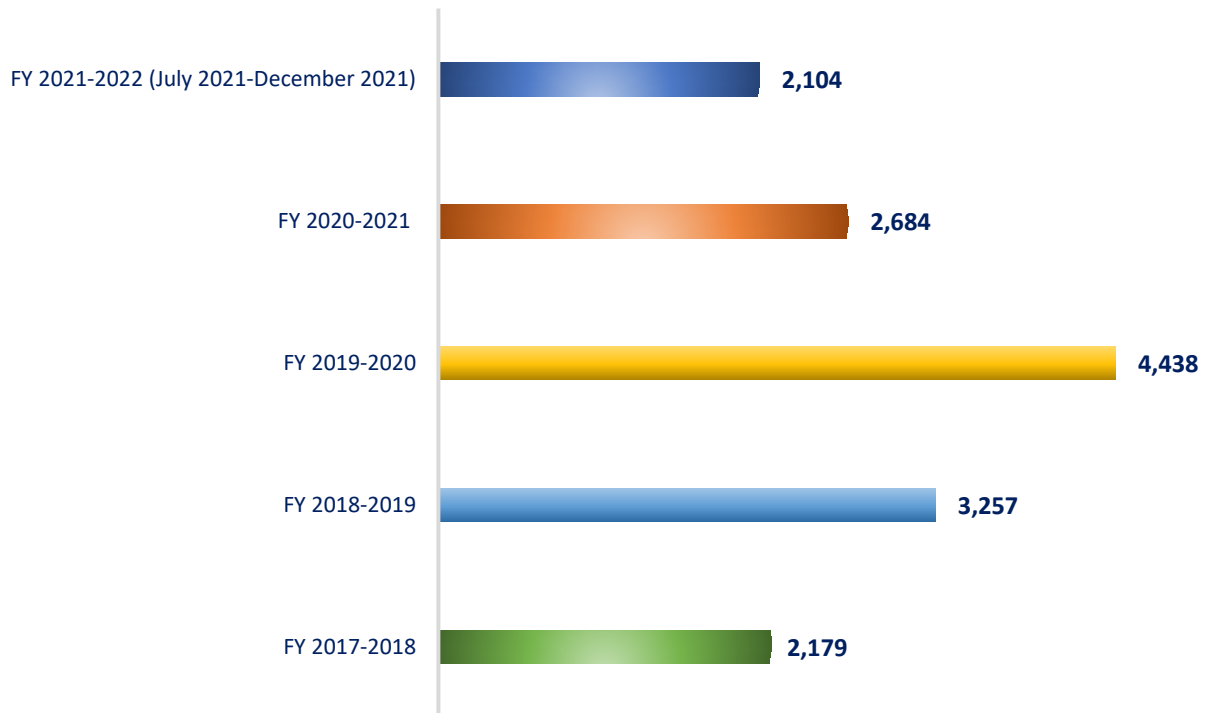


Interim Housing Placements
(7/1/2017 - 12/31/2021)

E8 Interim Housing Program: Number of People Served



B7 Interim Housing For People Exiting Institutions: Number of Individuals Served



Interim Housing Highlights this Reporting Period

- **Participant Feedback Process Improvements:**

LAHSA's Lived Experience Advisory Board (LEAB) advises LAHSA and its partners on efforts to end homelessness and ensures policies and processes are informed by people who have personal experience with homelessness. LAHSA and LEAB plan to develop and improve participant feedback surveys and other tools that can be distributed to people in interim housing programs. The information gathered with these tools will be used to develop approaches to service in interim housing that are responsive to clients' needs and are informed by racial equity.



- **Winter Shelter:** The Winter Shelter Program (WSP) has expanded to utilize single adult motel vouchers for the Augmented Winter Shelter Program (AWSP), which has traditionally provided short-term emergency shelter during periods of inclement weather. The WSP added 11 beds at the High Desert MACC in Lancaster and is working to bring 20 beds online in Palmdale.



PERMANENT HOUSING

STRATEGY LEADS: LAHSA, DHS, DMH, DPH, LACDA

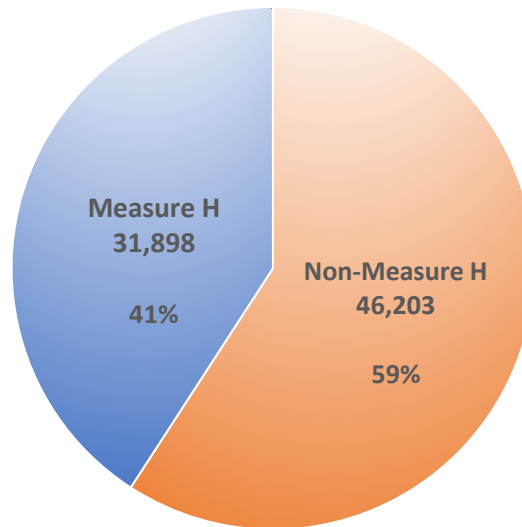
Permanent Housing strategies lift people out of homelessness by offering either short- or long-term rental subsidies in combination with varied levels of supportive services.

Since July 1, 2017, the County's homeless services system has placed 78,101 people in permanent housing, with 31,898 of the placements supported with Measure H funding.

In the first two quarters of FY 2021-2022, 8,046 people were placed in permanent housing through the County's homeless services system, including 2,076 Measure H-funded placements.

Permanent Supportive Housing (PSH) provides long-term rental subsidies and supportive services to individuals who have experienced chronic homelessness and have disabilities, chronic medical conditions, and/or behavioral health conditions.

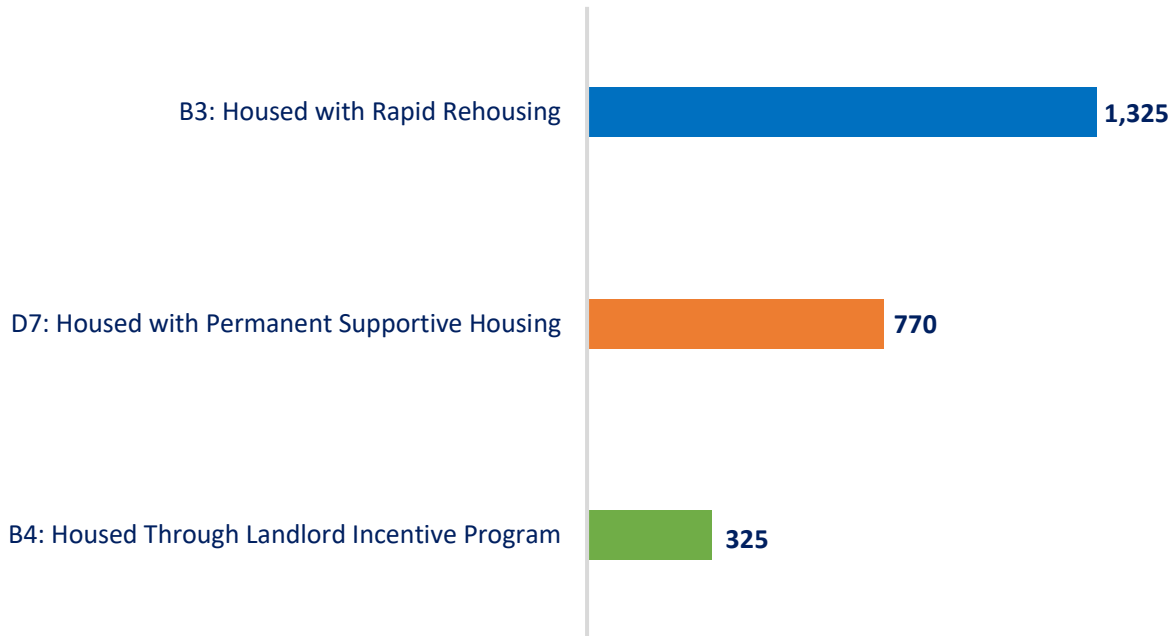
Measure H was used to provide PSH to 770 additional households in the first two quarters of FY 2021-2022 and is funding wraparound services for more than 14,000 clients currently in or awaiting PSH placements.



Permanent Housing Placements
(7/1/2017 - 12/31/2021)



Permanent Housing Placements
In Selected Measure H-funded Programs*
FY 2021-2022 - Q1 & Q2



*There may be duplication between B4 and D7 programs because B4 is used to incentivize landlords to accept PSH vouchers, and many PSH vouchers are provided to D7 clients.

Permanent Housing Highlights this Reporting Period

- **LeaseUp:** LeaseUp is a housing location initiative that partners with property managers, owners, and developers to fill their vacancies while helping people at risk of homelessness or experiencing homelessness find and maintain housing. Between July 2021 and December 2021, the program acquired (identified and made agreements with property owners to enable lease up) a total of 792 units and facilitated the lease up of 429 units.
- **Homeless Incentive Program (HIP):** The HIP incentivizes landlords to accept federal housing vouchers by paying unit holding fees, offering damage mitigation, and covering other costs. LACDA reported an increase in the number of owners interested in the HIP, which it attributes to the increase in the number of virtual workshops/office hours held by HIP staff. The “Virtual Owner Engagement” sessions, initiated this quarter, were held twice a month to create a safe space for owners to pose questions, make comments, and handle business virtually.

- **Client Engagement and Navigation Services (CENS).** This quarter, in collaboration with DHS, DPH Substance Abuse Prevention and Control Client Engagement and Navigation Services continued to implement a pilot project to connect clients living in scattered site permanent supportive housing units in Metro Los Angeles to substance use disorder treatment services. To cast an even wider net, in addition to receiving referrals from case managers, CENS counselors are reaching out to clients over the phone to inform them about available services.
- **\$4 Million Grant for In-Home Caregiving at PSH:** Cedars Sinai awarded DHS Housing for Health a \$4-million grant for two years to provide In-Home Caregiving (IHCG) services to permanent supportive housing clients in Metro and South Los Angeles. This funding opened up IHCG services to more HFH clients thus expanding the HFH program. In the 2nd quarter of FY 2021-22, Housing for Health implemented the program and enrolled 21 clients for IHCG services in Metro Los Angeles.



FY 2022 – 23 HOMELESS INITIATIVE DRAFT FUNDING RECOMMENDATIONS

As part of its continuing budget process, the Homeless Initiative released to the public its \$556.4 million draft funding recommendations for FY 2022-2023, which starts on July 1, 2022. The total is 5.5% higher than the \$527.1 million approved for the current fiscal year and includes \$465.6 million in projected sales tax revenue to be generated through Measure H next fiscal year.

The Homeless Initiative hosted a webinar with representatives from several County Departments, LAHSA, and LACDA to provide a detailed briefing on the draft funding recommendations. It also held two rounds of public comment as well as a public hearing. The final funding recommendations will be presented to the Board of Supervisors in May 2022.

The Homeless Initiative's proposed budget represents a significant part of what the County invests annually to help people who are homeless or at risk of becoming homeless. It is over and above what other County departments and agencies spend to provide housing, programs, and services to vulnerable residents.

HOMEKEY ROUND 2

With the first round of [Homekey](#) funding, the County was able to purchase 10 hotels and motels where 900 people who had experienced homelessness are currently living. One property immediately became permanent supportive housing while the rest are interim housing until they can be renovated into permanent supportive housing.

In September 2021, the California Department of Housing and Community Development released a [Notice of Funding Available \(NOFA\)](#) for a second round of Homekey funding, making an additional \$1.45 billion available to local jurisdictions.

The County issued a [Request for Statement of Interest \(RFSI\)](#) in October 2021, seeking prospective co-applicants. In January 2022, with [authorization](#) from the Board of Supervisors, the County jointly applied with qualified affordable housing developers for the second round of Homekey funding. The County is seeking to acquire 18 additional properties, 10 of which would provide permanent supportive housing and eight of which would provide interim housing. The state will inform the County in mid-March 2022 about which projects will move forward.

SUCCESS STORIES



A cancer survivor, 68 year-old Sylvia became homeless for two years after the friend with whom she had been sharing the cost of rent left LA. She heard about the weekly “Shower of Hope” event at Lario Park and decided to start parking nearby. LAHSA’s Homeless Engagement Team (HET) referred her to Project Roomkey (PRK) in El Monte. When the PRK site closed, she moved into a Rosemead motel with assistance from the Salvation Army’s Recovery Rehousing program. Eventually, Sylvia received an Emergency Housing Voucher (EHV), which she used to find a home at the new Arboleda Senior Apartments in La Puente. “Really and truly, I knew I had to keep trying or I would die on the streets, and that wasn’t an option for me,” she said.



Rodney and his mother were living at an Inglewood homeless encampment when they obtained separate hotel rooms through PRK. Rodney was later referred to Mental Health America of Los Angeles (MHALA) and People Assisting the Homeless’ (PATH’s) Recovery Rehousing Program because of his substance use. While living in a Single Room Occupancy (SRO) building, Rodney was introduced to harm reduction techniques and became sober. MHALA helped him find employment and he began working at the Long Beach Aquarium. Rodney’s goals are to maintain his job, find a new home with the EHV he has received, and buy a car. He is the father of two children and has maintained contact with

them. Rodney said he feels “encouraged to do better and not give up in life.”



Stephanie is a 27-year-old single mother of three with an open DCFS case due to methamphetamine abuse when she lost her apartment and became homeless. She admitted herself into Steppingstone Recovery Center in Covina, completed 90 days of substance use disorder treatment, and was admitted into community-based Recovery Bridge Housing. Stephanie is now pursuing her degree and has full-time employment. She has secured stable housing in Pomona and is continuing her recovery by regularly attending 12-step meetings and attending therapy. Stephanie is also attending parenting classes and is on track to be reunified with her family.



Christian, 27, battled addiction for 11 years and faced legal consequences. Then, he said, "One day, it just clicked that I did indeed need help." After calling the Substance Abuse and Mental Health Services Administration (SAMHSA) hotline, Christian was admitted to Fred Brown Recovery Services, which helped him obtain Recovery Bridge Housing and attend DUI classes as well as group and AA meetings. Throughout his treatment, Christian remained committed to learning and is now beginning to send out resumes and applying for jobs. With his newfound coping skills, he said, "I find myself looking optimistically to tomorrow, knowing that I am in good hands and that I will be more than capable of taking on any challenges that come my way."



Alberto, 36, underwent substance use disorder treatment at a Recovery Bridge Housing facility operated by Fred Brown Recovery Services upon his release from prison. After being homeless for three years and not seeing his mother and two children for even longer than that, he had emotional barriers which he eventually overcame. He was able to get a full-time job and rebuild his relationship with his family, even moving back in with his mother, who is thrilled about his recovery. While deeply grateful to everyone who helped him, he added, "I thank myself for not faltering or deviating from my path to recovery."



The COVID-19 pandemic limited Zachary's ability to find housing and work when he moved to Los Angeles. He sought support at the Los Angeles LGBT Center and enrolled in the LA: RISE program, successfully completing its 300-hour Culinary Arts Program alongside Executive Chef Nicholas Panepinto. He proceeded to complete his GED, enter the Transitional Living Program, and find a job in retail. He plans for further develop his skills and find new professional pathways. "Be open minded and take it seriously," he said. "Do the work – but don't be hard on yourself either."



After over 20 years in prison, Sand was at risk of becoming homeless. He sought various resources and connected with the Rancho Dominguez AJCC (America's Job Centers of California) who provided him with gas money, other transportation assistance, and job retention incentives. Phan also successfully completed the six-month LA: RISE job training program and is starting a career as a Glass Installation Apprentice. He is incredibly thankful for his case manager and service providers for enabling him to be self-sufficient.



Rayleen is a new mother who applied for paid family leave but did not receive her first check. Her partner then applied to the Employment Development Department (EDD), but their EDD card was stolen, and they could no longer afford rent. Rayleen became an active participant in DCFS's Prevention and Aftercare/Strength-Based Community Change Doula/Case Navigation program, which receives Measure H funding. She has been able to receive childbirth education, lactation education, prenatal support, birth support, and postpartum support. She was also connected to DPSS' CalFresh program, as well as rental relief and other benefits. "Many people don't know there is help out there,"

Rayleen said. "You have to look for it and keep looking until you find the help you need."



Los Angeles County HOMELESS INITIATIVE

<https://homeless.lacounty.gov/>

<https://www.facebook.com/HomelessInitiativeLA>

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Homeless Initiative Performance Data by Strategy

Exhibit 1

Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021*

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
A1: Homeless Prevention Program for Families	Percentage of A1 participant families that exit the program who retain their housing or transition directly into other permanent housing	89% (689/775)	78% (661/848)	78% (437/561)	85% (67/79)	92% (99/108)
A5: Homeless Prevention Program for Individuals	Percentage of A5 participants that exit the LAHSA prevention program who retain their housing or transition directly into other permanent housing	93% (813/872)	72% (992/1,376)	70% (1,264/1,801)	90% (312/347)	85% (672/793)
	Percentage of A5 participants that exit the DHS prevention program who retain their housing or transition directly into other permanent housing (<i>new for FY 21-22</i>)	N/A	N/A	N/A	100% (1/1)	96% (25/26)
B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI	Number of B1 participants who secured housing with B1 subsidy	253	1358	284	87	176
	Percentage of enrolled B1 participants who secured housing with B1 subsidy	86%	60%	39%	31%	28%
	Number of B1 participants approved for SSI	117	210	133	33	67

*Please see previous quarterly reports for data from FY 2017-2018. Some of the outcomes reported in prior quarterly reports have changed due to data lag and other revisions.

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
B3: Partner with Cities to Expand Rapid Re-Housing	Number of participants newly enrolled in B3	10,747	9,002	5,519	1,605	2,985
	Number of participants active in the program on the last day of the reporting period	11,951	10,978	8,748	9,587	10,666
	Number of B3 participants active in the program within the reporting period date range	21,357	19,473	14,581	10,294	11,892
	Number of B3 participants who secured permanent housing during the reporting period with or without a rapid rehousing subsidy	5,065	5,903	4,708	533	1,325
	Of B3 Participants who secured housing with a rapid rehousing subsidy, number who remained in permanent housing upon exiting the RRH program	1,413	3,114	3,427	481	1,235
	Of B3 Participants who secured housing with a rapid rehousing subsidy, percentage who remained in permanent housing upon exiting the RRH program	87% (1,413/1,627)	86% (3,114/3,624)	95% (3,427/3,601)	81% (481/595)	84% (1,235/1,469)

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
B4: Facilitate Utilization of Federal Housing Subsidies	Number of formerly homeless individuals and families that were housed using B4 landlord incentive payments	2,120	2,277	766	132	325
	Number of landlord/community engagement events held	125	67	34	8	19
	Number of landlord requests to participate in Homeless Incentive Program (HIP)	2,435	1,929	918	278	576
	Number of incentives provided to landlords	2,534	2,425	712	147	147
	Amount of incentives provided to landlords	\$ 4,207,723	\$ 4,170,708	\$ 1,236,996	\$ 264,584	\$ 264,584

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
B4: Facilitate Utilization of Federal Housing Subsidies	Number of units leased with HIP incentives (by bedroom size)	Total: 1,863 Bedroom sizes: SRO = 4 0 = 106 1 = 916 2 = 558 3 = 192 4 = 62 5 = 16 6 = 1 Shared = 8	Total: 2,425 Bedroom sizes: SRO = 8 0 = 212 1 = 1,112 2 = 776 3 = 221 4 = 64 5 = 12 6 = 5 Shared = 15	Total: 712 Bedroom sizes: SRO = 1 0 = 96 1 = 423 2 = 132 3 = 46 4 = 11 5 = 2 6 = 1 Shared = 0	Total: 147 Bedroom sizes: SRO = 0 0 = 11 1 = 83 2 = 39 3 = 12 4 = 2 5 = 0 6 = 0 Shared = 0	Total: 340 Bedroom sizes: SRO = 0 0 = 26 1 = 185 2 = 88 3 = 30 4 = 10 5 = 1 6 = 0 Shared = 0
	Number of security deposits paid	2,083	2,254	646	93	209
	Amount of security deposits paid	\$ 5,298,068	\$ 6,040,850	\$ 1,668,760	\$ 238,472	\$ 568,847

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
B4: Facilitate Utilization of Federal Housing Subsidies	Number of utility deposits/connection fees paid	757	1036	166	0	2
	Amount of utility deposits/connection fees paid	\$ 97,583	\$ 139,600	\$ 30,919	\$ -	\$ 429
	Number of rental application and credit check fees paid	512	489	35	16	21
	Amount of other move-in assistance paid	\$ 688,029	\$ 1,443,400	\$ 253,270	\$ 3,840	\$ 17,611
B6: Family Reunification Housing Subsidy	Number of B6 participant families placed in housing	89	159	80	19	40

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
B7: Interim/Bridge Housing for Those Exiting Institutions	Number of individuals who are active in B7-funded interim/bridge housing.	3,257	4,438	2,684	1,785	2,104
	Breakdown of the institution from which individuals who were served in interim/bridge housing were discharged (Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.)	Hospitals: 1,037 Jail/Prison/ Juvenile Detention Center: 861 Substance Abuse Treatment: 926 Interim or Transitional Housing: 138 Other: 305	Hospitals: 757 Jail/Prison/ Juvenile Detention Center: 1,488 Substance Abuse Treatment: 1,441 Interim or Transitional Housing: 248 Other: 525	Hospitals: 669 Jail/Prison/ Juvenile Detention Center: 1,273 Substance Abuse Treatment: 1,561 Interim or Transitional Housing: 86 Other: 236 Non-B7 sources: 23*	Hospitals: 320 Jail/Prison/ Juvenile Detention Center: 588 Substance Abuse Treatment: 657 Interim or Transitional Housing: 60 Other: 134 Non-B7 sources: 25*	Hospitals: 419 Jail/Prison/ Juvenile Detention Center: 648 Substance Abuse Treatment: 708 Interim or Transitional Housing: 80 Other: 218 Non-B7 sources: 20*

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
B7: Interim/Bridge Housing for Those Exiting Institutions	Number of B7 participants who exit to a permanent housing destination	544	488	399	157	176
	Percentage of B7 participants who exit to a permanent housing destination	Not available	LAHSA: 26% (187/710) DHS: 18% (123/677) DPH: 19% (178/959) (DPH figures are Jan-July 2020 only)	20% (399/2,003)	23% (157/699)	19% (176/905)

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
C1: Enhance the CalWORKs Subsidized Employment Program for Homeless Families	Number of C1 participants who are engaged in subsidized employment	236	211	113	26	61
	Number of C1 participants who are placed in unsubsidized employment	21 (out of 58 who completed the subsidized placement)	10 (out of 24 who completed the subsidized placement)	6 (out of 15 who completed the subsidized placement)	0 (out of 0 who completed the subsidized placement)	1 (out of 1 who completed the subsidized placement)
C2/C7: Increase Employment for Homeless Adults	Number of C2/C7 participants enrolled in Transitional Employment	1,265	2,246	1,847	491	733
	Number of C2/C7 participants who secured unsubsidized employment	742	1,220	2,028	139	249
C3: Expand Targeted Recruitment & Hiring Process to Homeless/Recently Homeless to Increase Access to County Jobs	Number of individuals at risk of or experiencing homelessness who are currently enrolled in TempLA, a program that places low-income people into temporary employment with the County.	3	21	14	15	15
	Number of individuals at risk of or experiencing homelessness who are currently enrolled in Community Youth Bridges Program, a program to connect at-risk youth to County employment.	Not available	23	14	6	9

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
C4/5/6: Countywide SSI/Veterans Benefits Advocacy Program for People/ Veterans/Inmates Experiencing Homelessness or at Risk of Homelessness*	Number of individuals newly enrolled in CBEST	6,226	5,739	3,439	931	2,103
	Number of individuals currently enrolled in CBEST	11,499	16,888	12,839	6,433	7,568
	Number of CBEST participants whose applications for SSI/Veterans' benefits were submitted	1,413	2,168	1,564	533	1,014
	Number of CBEST participants whose applications for SSI/Veterans' benefits were denied	47	78	95	34	56
	Number of CBEST participants whose applications for SSI/Veterans' benefits are pending disposition	1,007	2,007	1,673	2,228	1,934
	Number of CBEST participants approved for SSI/Veterans' benefits	364	839	584	143	264
	Number of Participants Recieving Benefits Advocacy Services (BAS) Intensive Case Management Services (<i>New Metric for FY 20-21</i>)	Not available	Not available	1,442	857	1,320

*CBEST's decline in enrollments over the last few quarters is due to: data clean-up since 7/2020; loss of two one-time funding streams in FY21-22; and DPSS' closure during the pandemic, which impacted referral volume in FY20-21. CBEST anticipates an increase in enrollments with new funding now available and DPSS' reopening.

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
D2: Expansion of Jail in Reach	Number of inmates who received D2 jail in-reach services	1,349	1,223	809	185	373
	Number of D2 participant inmates who were assessed with the VI-SPDAT	975	952	769	179	365
	Number of D2 participant inmates placed in bridge housing upon release	429	379	162	33	63
	Number of D2 participant inmates transported to housing upon release	210	303	220	35	69
	Number of D2 participant inmates referred to SSI advocacy program (CBEST)	55	70	49	7	12
	Number of D2 participant inmates placed in permanent supportive housing by the Housing for Health program within 12 mo. of release	160	53	26	7	2
	Number of D2 participant inmates referred to Community Transition Unit (CTU) for GR assistance at DPSS	63	124	198	47	76
	Number of D2 participant inmates referred to CTU for Medi-Cal application assistance	75	546	532	128	288

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
D6: Criminal Record Clearing Project	Number of Public Defender homeless outreach events held through D6	138	108	29	33	67
	Number of City Attorney homeless outreach events held through D6	56	47	6	8	18
	Number of homeless persons engaged by Public Defender through D6	897	736	577	216	456
	Number of homeless persons engaged by City Attorney through D6	1,211	995	629	179	323
	Number of petitions for dismissal/reduction filed by Public Defender for D6 participants	987	1,292	1,698	311	947
	Number of petitions for dismissal/reduction filed by City Attorney for D6 participants	1,793	2,871	1,149	354	583
	Number of petitions filed by Public Defender for dismissal/reduction that were granted for D6 participants	554	537	897	265	532
	Number of petitions filed by City Attorney for dismissal/reduction that were granted for D6 participants (some granted petitions were filed prior to Measure H funding)	1,102	2,705	1,138	429	723

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
D7: Provide Services and Rental Subsidies for Permanent Supportive Housing (PSH)	Number of D7 participants newly enrolled and linked to Intensive Case Management Services (ICMS)	4,067	3,267	3,241	1,419	2,391
	Number of individuals who were active in the D7 program during the reporting period	7,871	10,087	11,159	12,991	14,117
	Number of newly enrolled D7 participants receiving federal rental subsidies.	2,267	2,332	2,406	1,153	1,942
	Number of newly enrolled D7 participants receiving local rental subsidies	1,573	611	324	40	130
	Number of individuals encountered by Client Engagement & Navigation Services (CENS), providing Substance Use Disorder services in PSH <i>(Metric was new in 2020/21)</i>	Not available	Not available	2,657	644	1,348
	Number of D7 participants placed in housing during the reporting period	2,267	2,620	1,940	314	770

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
E6: Countywide Outreach System*	Number of individuals initiated contact	22,410	26,836	26,010	5,700	10,406
	Number of individuals newly engaged during the reporting period	10,905	14,005	16,973	3,812	7,204
	Number of individuals engaged during the reporting period	15,039	19,224	23,644	12,555	14,150
	Number of individuals who received services or successfully attained referrals	17,673	15,419	19,206	5,898	9,478
	Number of individuals who were placed in crisis or bridge housing	1,468	3,093	2,906	582	1,135
	Number of individuals who were linked to a permanent housing resource	1,018	875	667	170	384
	Number of individuals who were placed in permanent housing	757	699	542	122	227
*Data is for CES Outreach Teams, DHS Multidisciplinary Teams, and LAHSA Homeless Engagement Teams.						

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
E7: Strengthen the Coordinated Entry System (CES) (All data for this strategy is for the CES as a whole.)	Number of households assessed through CES	27,116	22,538	21,244	9,946	12,460
	Average length of time in days from assessment to housing match	257	376	377	349	352
	Average length of stay in days in crisis/bridge housing for those who exited in the reporting period	48	72	98	89	129
	Average acuity score of persons or households who have obtained permanent housing	7.8	8.6	9.5	10.0	10.0
	Number of persons/households who have increased their income	7,093	7,404	6,875	4,127	4,607
E8: Enhance the Emergency Shelter System (Data includes all participants served in programs funded in whole or in part by Measure H.)	Number of participants newly enrolled in the program during the reporting period	17,759	12,539	7,543	1,979	6,261
	Number of persons active in the program within the reporting period	22,362	18,229	13,975	5,817	10,497
	Number of persons who exited crisis, bridge, or interim housing to permanent housing during the reporting period (out of total exits to any destination)	3,971 (out of 15,581 total exits) = 25%	3,656 (out of 11,211 total exits) = 33%	3,488 (out of 10,304 total exits) = 34%	265 (out of 1,490 total exits) = 18%	1,101 (out of 4,573 total exits) = 24%

Homeless Initiative Performance Data by Strategy
Q1 and Q2 of Fiscal Year 2021/2022, July to December 2021

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	Q1 of FISCAL YEAR 2021/2022 (July-Sep 2021)	Q1&Q2 of FISCAL YEAR 2021/2022 (July-Dec 2021)
E14: Enhanced Services for Transition Aged Youth (TAY)	Percentage of E14 TAY participants who exited transitional housing to permanent housing destinations during the reporting period	39% (150 out of 388 total exits)	49% (222 out of 454 total exits)	40% (188 out of 474 total exits)	38% (28 out of 74 total exits)	39% (109 out of 277 total exits)
	Number of TAY participants who were assessed using the Next Step Tool	3,285	2,404	1,587	440	890

Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)
Quarter 1 and 2 of Fiscal Year 2021/2022 (July - December 2021)

B3: Partner with Cities to Expand Rapid Re-Housing	Number of individuals newly enrolled	Number of individuals active in the program within the reporting period	Number of B3 participants who secured permanent housing during the reporting period with or without a rapid rehousing subsidy	Of persons who secured housing with a rapid re-housing subsidy, number who remained in permanent housing upon exiting the RRH program	Of persons who secured housing with a rapid re-housing subsidy, number that exited the program to any destination	Of persons who secured housing with a rapid re-housing subsidy, percentage who remained in permanent housing upon exiting the RRH program
Total	2,985	11,892	1,325	1,235	1,469	84%
SPA 1	192	833	137	57	61	93%
SPA 2	817	2,263	360	152	167	91%
SPA 3	138	611	83	133	161	83%
SPA 4	777	3,915	203	343	461	74%
SPA 5	133	1,064	65	163	174	94%
SPA 6	448	2,005	139	135	176	77%
SPA 7	240	1,002	123	123	131	94%
SPA 8	230	888	215	129	138	93%
Multiple or No SPA	0	0	0	0	0	0%

B7: Interim/Bridge Housing for Those Exiting Institutions	Number of individuals who are active in B7-funded interim/bridge housing.	Number of B7 participants who exit to a permanent housing destination	Number of B7 participants who exit to any destination	Percentage of B7 participants who exit to a permanent housing destination
Total	2,104	176	905	19%
SPA 1	106	4	20	20%
SPA 2	162	4	52	8%
SPA 3	401	21	138	15%
SPA 4	489	31	244	13%
SPA 5	64	8	24	33%
SPA 6	223	20	141	14%
SPA 7	187	13	121	11%
SPA 8	502	72	123	59%

Notes:

- B3 data is broken down by the Service Planning Area in which the participant was served.
- B7 data is broken down by the Service Planning Area in which the participant was served.

**Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)
Quarter 1 and 2 of Fiscal Year 2021/2022 (July - December 2021)**

D7: Provide services and rental subsidies for Permanent Supportive Housing	Number of D7 participants newly placed in housing
Total	770
SPA 1	74
SPA 2	80
SPA 3	17
SPA 4	254
SPA 5	27
SPA 6	201
SPA 7	71
SPA 8	39
SPA Unknown	7

Notes:

•D7 SPA data is based on location where participant is housed.
 •E6 data is broken down by the Service Planning Area in which the participant was served. Data is for three types of outreach teams: Department of Health Services' Multidisciplinary Teams (MDTs), Los Angeles Homeless Services Authority Homeless Engagement Teams (HET), and Coordinated Entry System (CES) teams. Due to participants being enrolled into multiple programs across countywide outreach teams, the total number per SPA does not equal the sum of all teams added together. Data for metrics on services/referrals, crisis housing, and permanent housing include individuals who were engaged during the reporting period but may have been engaged for the first time in a prior reporting period. Therefore, the total number who received services/referrals exceeds the total number who were newly engaged.

E6: Countywide Outreach System	Number of unduplicated individuals initiated contact	Number of unduplicated individuals newly engaged during reporting period	Number of unduplicated individuals who received services or successfully attained referrals	Number of unduplicated individuals who are placed in crisis or bridge housing	Number of unduplicated individuals who are linked to a permanent housing resource	Number of unduplicated individuals who are placed in permanent housing
Total	10,406	7,204	9,478	1,135	384	227
SPA 1	303	232	314	51	18	13
SPA 2	1,207	931	1,366	259	41	15
SPA 3	1,246	800	1,059	104	62	10
SPA 4	2,306	1,059	1,738	315	97	43
SPA 5	1,496	1,167	1,323	105	42	6
SPA 6	1,285	997	1,233	179	41	84
SPA 7	1,178	779	1,069	97	73	42
SPA 8	1,428	1,284	1,509	57	36	19
SPA Unknown	71	53	53	1	0	0

**Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA)
Quarter 1 and 2 of Fiscal Year 2021/2022 (July - December 2021)**

E8: Enhance the Emergency Shelter System	Number of individuals who entered E8 interim/crisis/ bridge housing programs in the reporting period	Number of individuals who have been served by E8 funded interim/crisis/ bridge housing beds	Number of persons that exited to permanent housing destination within the report date range	Number of persons that exited to any destination within the report date range	Percentage of persons that exited to permanent housing destination within the report date range
Total	6,261	10,497	1,101	4,573	24%
SPA 1	538	794	110	422	26%
SPA 2	484	1,104	158	568	28%
SPA 3	1,297	2,263	64	278	23%
SPA 4	1,164	2,583	367	1,582	23%
SPA 5	166	400	75	139	54%
SPA 6	1,849	3,047	277	1,527	18%
SPA 7	361	637	88	412	21%
SPA 8	402	791	114	362	31%

Note: E8 data is broken down by the Service Planning Area in which the participant was served.

		A1: Prevention for Families		A5: Prevention for Individuals		B3: Rapid Re-Housing	
Demographic Category		Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served
Total individuals		768	1,545	1,297	2,367	2,985	11,892
Age	Under 18 (unaccompanied)	-	-	-	-	-	-
	Under 18 (in a family)	391	778	160	203	1,308	4,820
	18-24	67	143	124	236	273	1,185
	25-54	287	578	621	1,116	1,081	4,665
	55-61	13	29	169	327	153	567
	62 & older	7	13	218	479	158	625
	Unknown	3	4	5	6	12	30
Ethnicity	Hispanic/Latino	408	842	505	1,407	1,590	4,751
	Not Hispanic/Latino	330	654	728	858	1,212	6,700
	Unknown	30	49	64	102	183	441
Race	White	343	702	459	880	1,109	4,504
	Black/African- American	278	561	511	965	1,285	5,529
	Asian	4	10	21	42	15	76
	American Indian/Alaskan Native	7	19	10	23	35	158
	Native Hawaiian/Other Pacific Islander	9	20	5	11	16	55
	Multi-Racial/Other	9	17	13	34	52	313
	Unknown	118	216	278	412	298	817
Gender	Female	463	921	633	1,196	1,586	6,623
	Male	302	618	652	1,134	1,339	5,126
	Transgender Male to Female	-	-	-	-	15	49
	Transgender Female to Male	-	-	-	-	-	-
	Transgender	-	1	2	17	4	13
	Other	1	2	3	9	41	81
	Unknown	2	4	7	11	-	-
Individuals at risk of Homelessness		768	1,548	1,297	2,367	36	2,243
Homeless Individuals/Family Members		25	60	N/A	N/A	521	2,097
Chronically Homeless Individuals		25	50	N/A	N/A	-	60
Veterans		-	8	-	9	1,579	5,211
Individuals in Families with Minor Child(ren)		666	1,308	N/A	N/A	345	1,169
Families with Minor Child(ren)		182	529	N/A	N/A	471	2,854

Demographic Enrollment/Service Data for Select HI Strategies for Q1 and Q2 of FY 2021-22 (July 2021-December 2021)

		B7: Interim Housing for Those Exiting Institutions		D7: Permanent Supportive Housing		E6: Countywide Outreach System		E8: Emergency Shelter	
Demographic Category		Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served
Total individuals		1,016	2,097	2,391	14,117	10,406	17,514	6,628	10,758
Age	Under 18 (unaccompanied)	-	-	-	-	12	8	-	-
	Under 18 (in a family)	-	-	-	7	13	9	1,350	2,546
	18-24	44	87	175	483	375	531	602	937
	25-54	776	1,562	1,290	7,105	6,468	10,675	3,561	5,582
	55-61	111	255	478	2,942	1,474	2,591	613	925
	62 & older	75	170	445	3,494	1,187	2,147	482	743
	Unknown	10	23	3	3	877	1,553	20	25
Ethnicity	Hispanic/Latino	477	1,052	685	4,006	3,952	6,504	3,907	3,454
	Not Hispanic/Latino	514	977	1,585	9,723	5,774	10,095	2,052	6,236
	Unknown	25	68	121	305	679	915	669	1,067
Race	White	458	907	955	5,775	5,758	9,726	2,147	3,604
	Black/African- American	253	513	1,005	6,319	2,751	4,854	3,163	4,956
	Asian	15	38	50	251	133	222	66	99
	American Indian/Alaskan Native	15	27	41	238	203	356	97	154
	Native Hawaiian/Other Pacific Islander	1	5	18	94	82	132	34	56
	Multi-Racial/Other	192	403	117	702	71	125	148	281
	Unknown	82	204	205	655	1,408	1,698	973	1,607
Gender	Female	256	546	935	6,123	3,449	5,945	3,041	5,072
	Male	723	1,491	1,398	7,718	6,573	11,189	3,061	4,887
	Transgender Male to Female	17	25	33	114	-	-	42	56
	Transgender Female to Male	5	7	7	25	-	-	1	3
	Transgender	-	-	-	-	65	139	-	-
	Other	1	1	6	31	19	31	20	23
	Unknown	11	24	12	23	210	300	63	720
Individuals at risk of Homelessness		4	19	-	3	-	-	N/A	N/A
Homeless Individuals/Family Members		871	1,877	2,134	13,031	10,364	17,063	838	2,466
Chronically Homeless Individuals		557	1,214	1,134	9,711	2,371	4,051	1,830	2,925
Veterans		18	68	78	637	381	585	7	183
Individuals in Families with Minor Child(ren)		115	255	543	4,863	64	19	1,411	2,266
Families with Minor Child(ren)		-	-	162	1,413	22	19	440	702

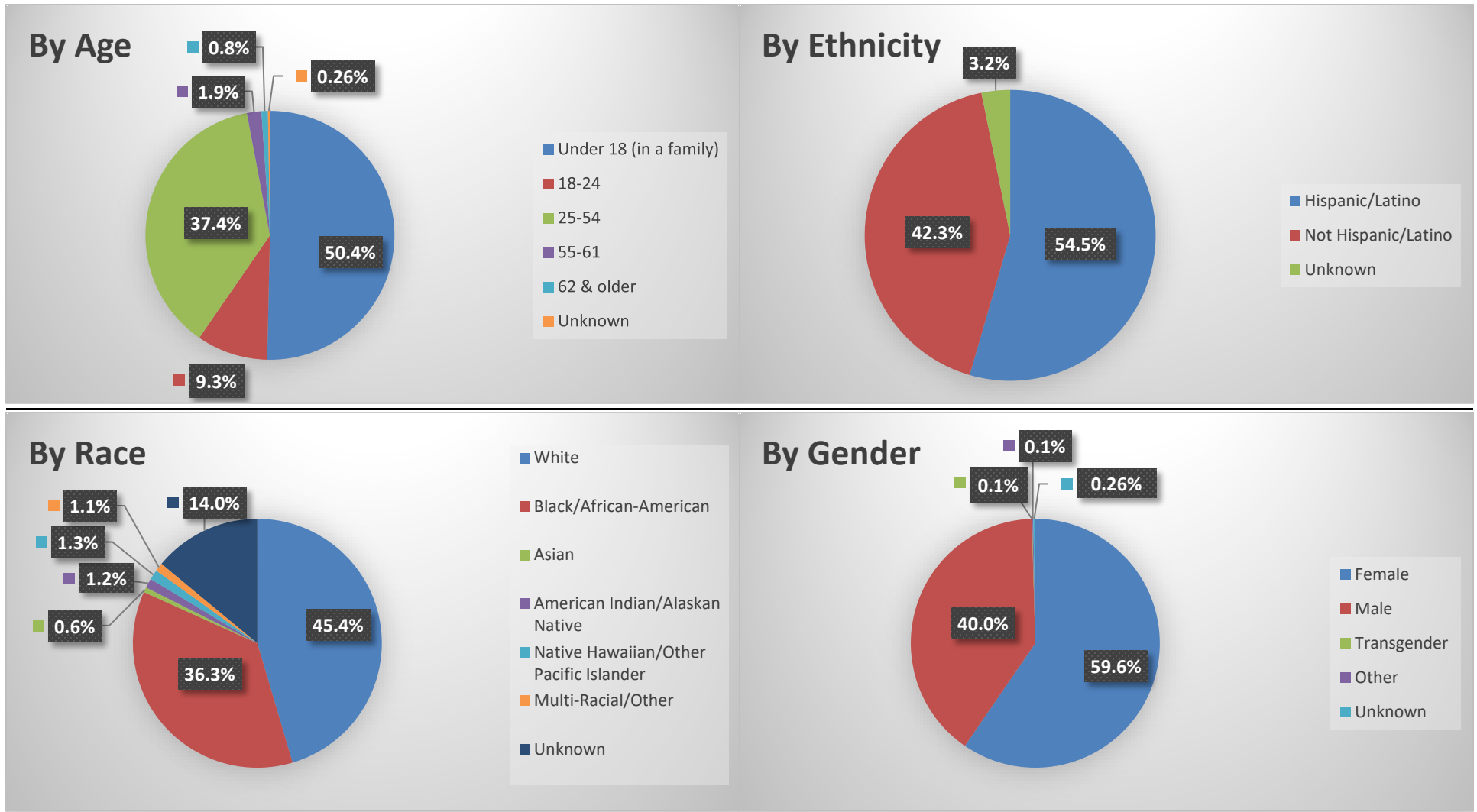
Notes:

- "Newly enrolled" refers to all participants enrolled during the reporting period (July 2021-December 2021)
- "Number served" refers to all participants served during the reporting period, some of whom were enrolled prior to the reporting period.
- Strategy E6: Outreach includes three types of outreach teams - Coordinated Entry System Teams, Department of Health Services' Multidisciplinary Teams (MDTs), and Los Angeles Homeless Services Authority (LAHSA) Homeless Engagement Teams (HETs). The data provided is de-duplicated. Family counts for the E6 data may be underrepresented due to incomplete household identifying data.

Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)*

A1: Homeless Prevention Program for Families

Total served: 1,545



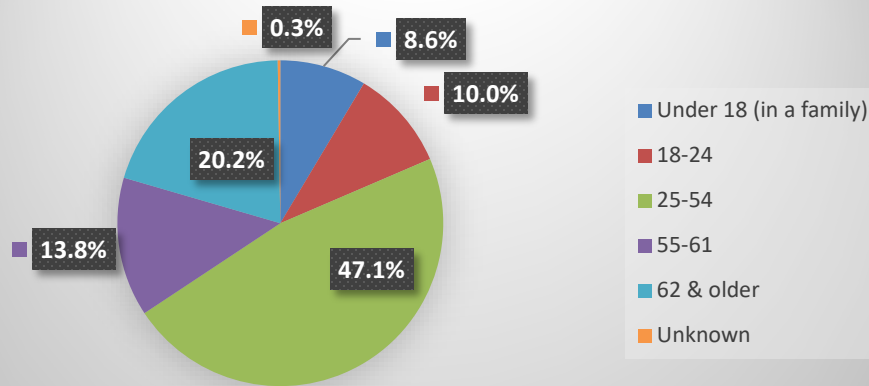
*Data in this attachment show the number of participants served in each program, broken down by age, ethnicity, race, and gender.

Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)

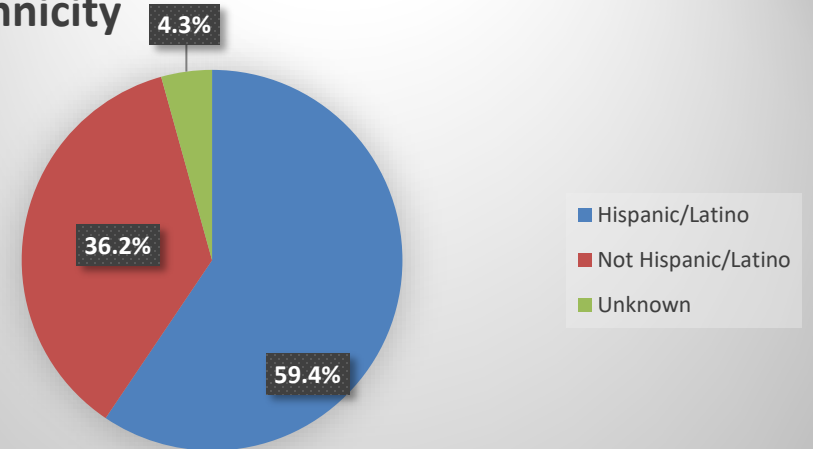
A5: Homeless Prevention Program for Individuals

Total served: 2,367

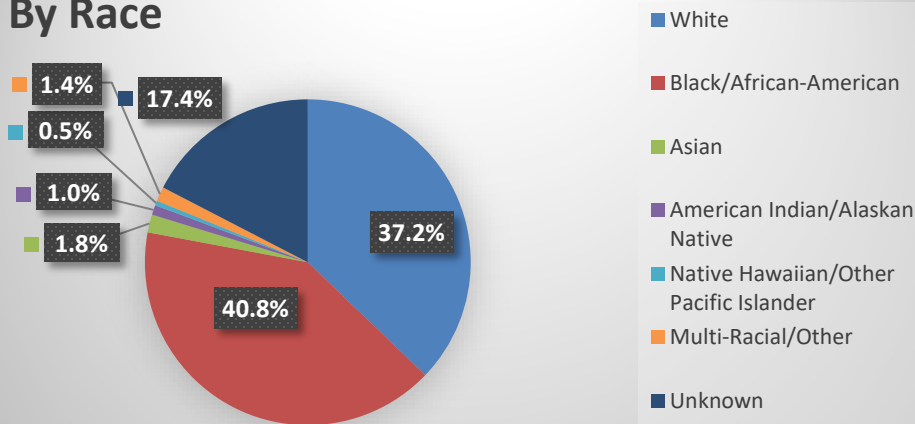
By Age



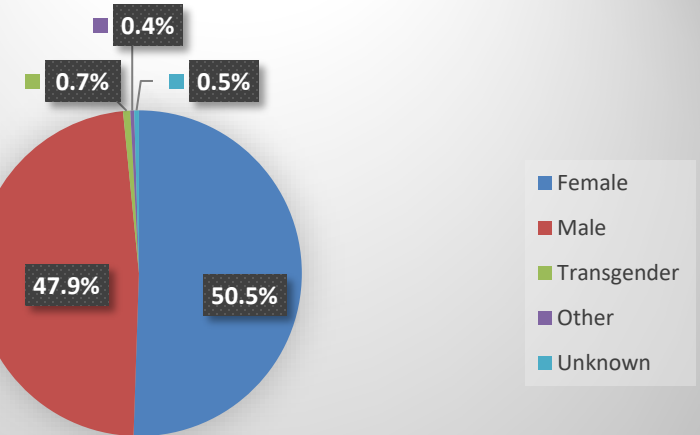
By Ethnicity



By Race



By Gender

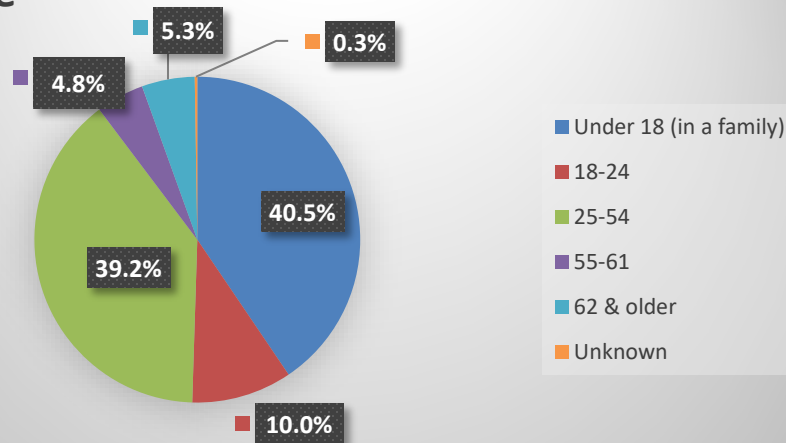


Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)

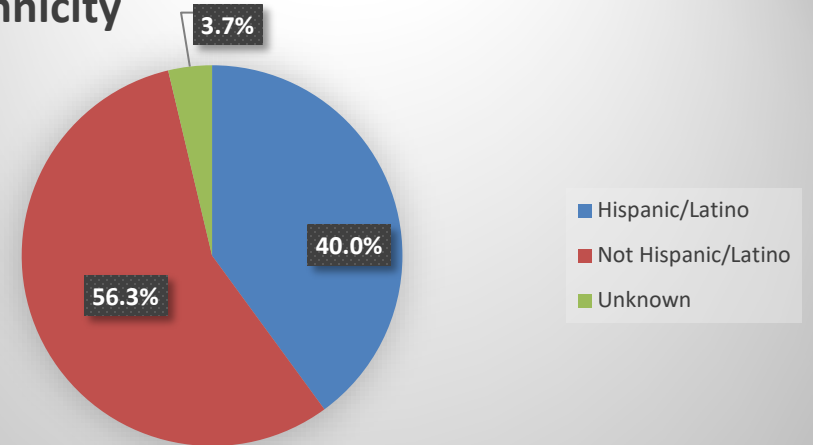
B3: Rapid Re-Housing

Total served: 11,892

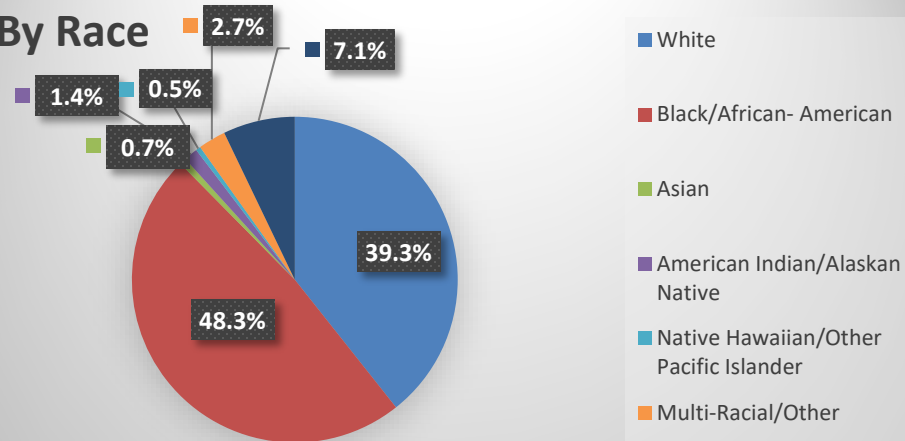
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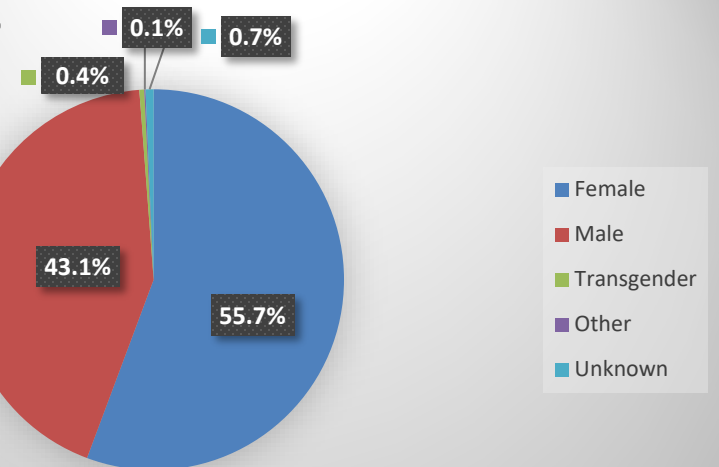
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By Race



By Gender

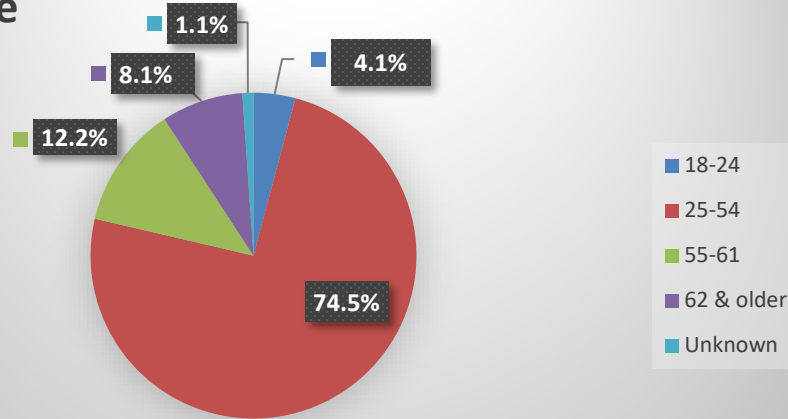


Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)

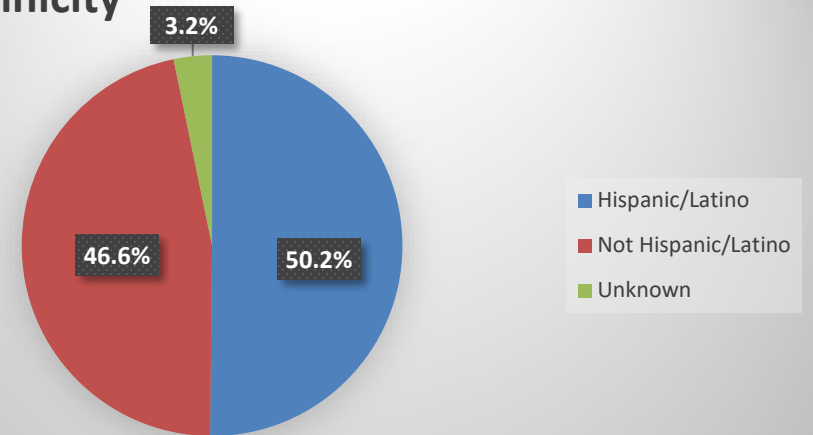
B7: Interim Housing for Those Exiting Institutions

Total served: 2,097

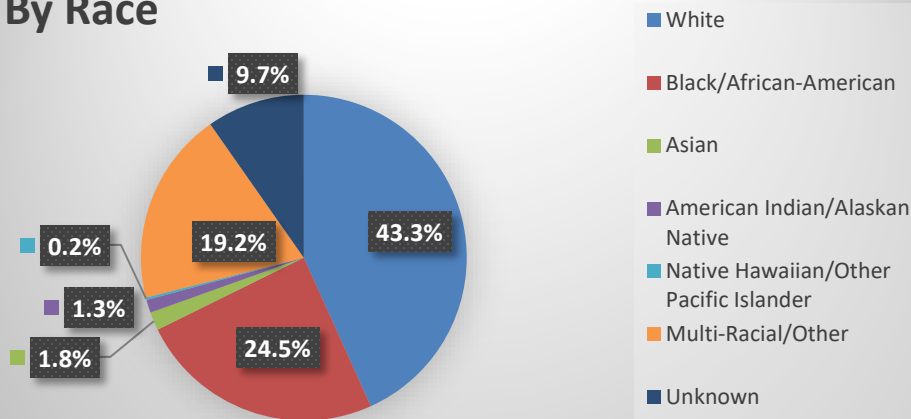
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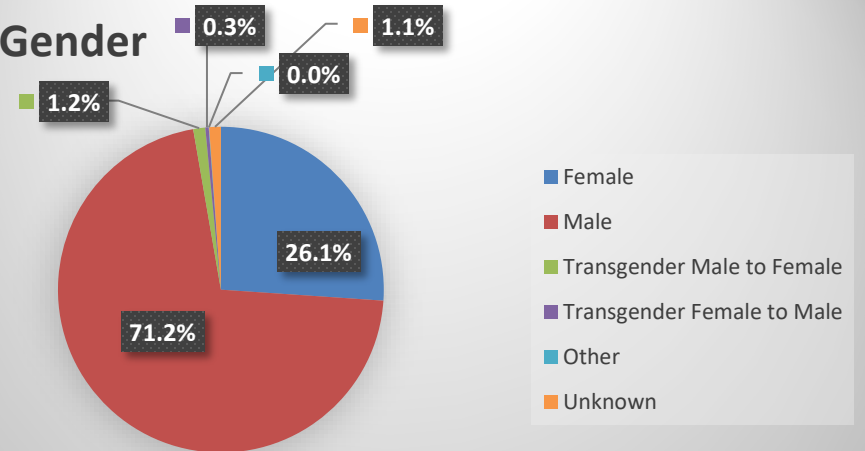
By Ethnicity



By Race



By Gender

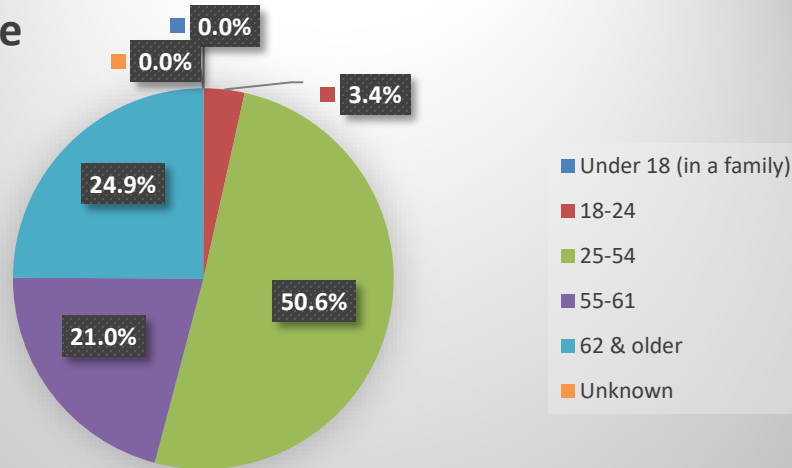


Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)

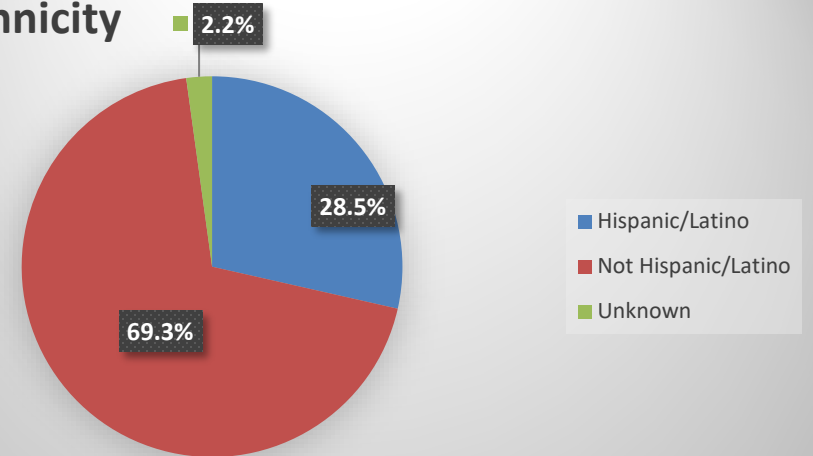
D7: Permanent Supportive Housing

Total served: 14,117

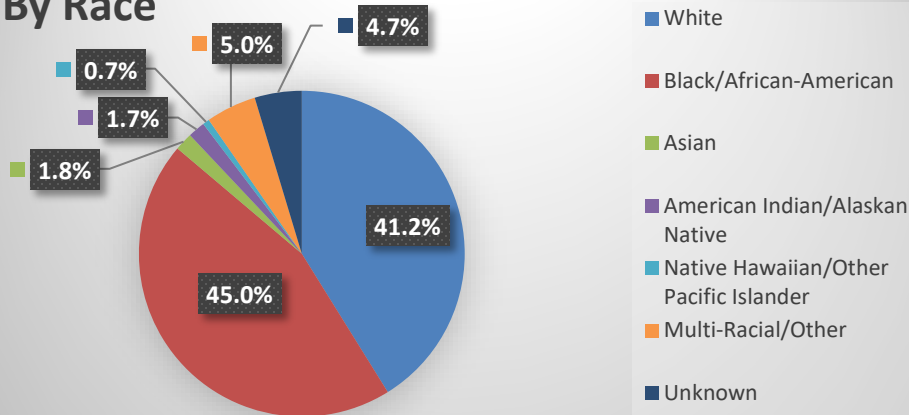
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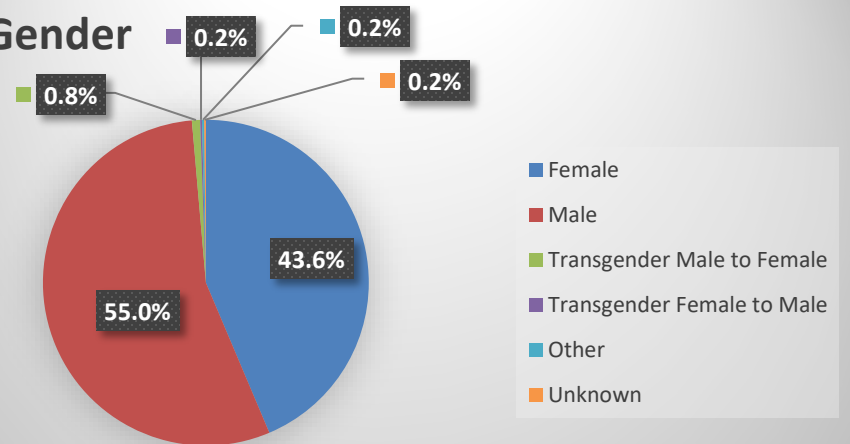
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By Race



By Gender

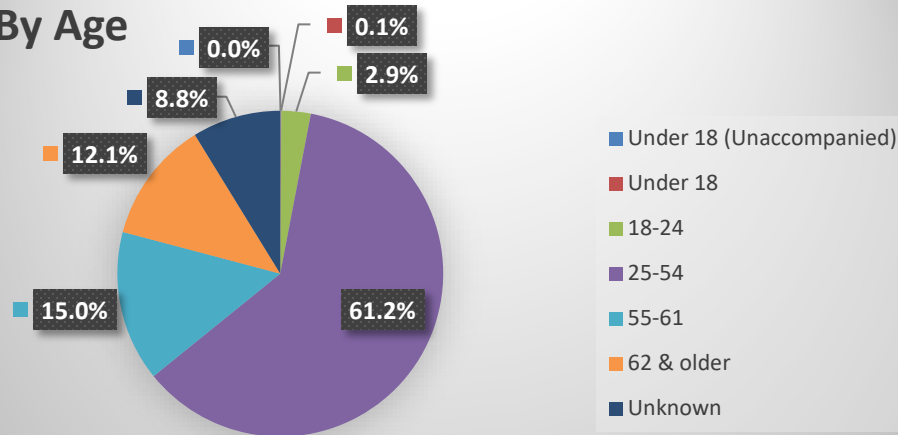


Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)

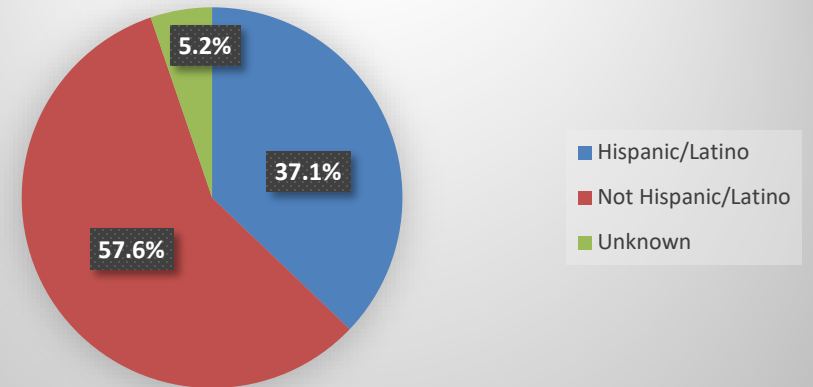
E6: Countywide Outreach System

Total served: 17,514

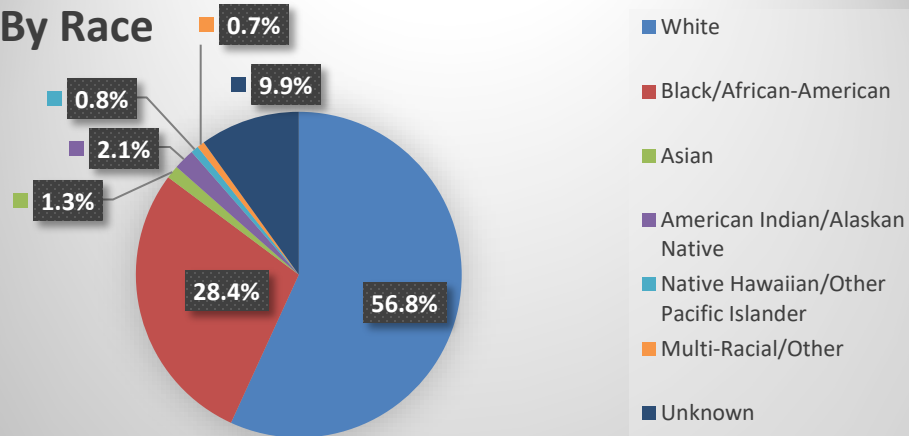
By Age



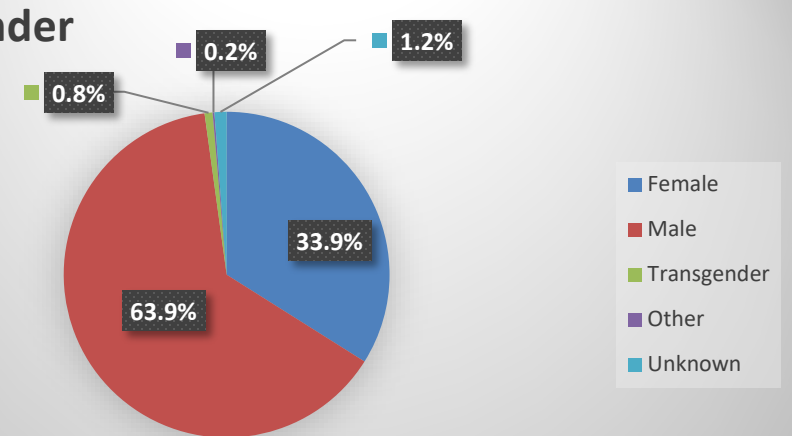
By Ethnicity



By Race



By Gender

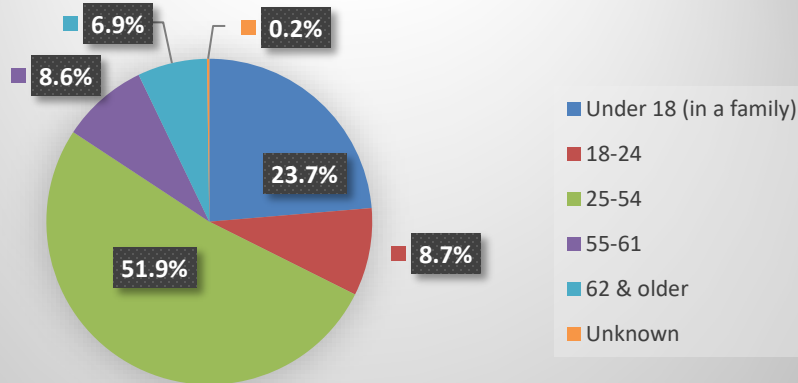


Demographic Service Data for Select Homeless Initiative Strategies: Q1 & Q2 of FY 2021-2022 (July 2021 – December 2021)

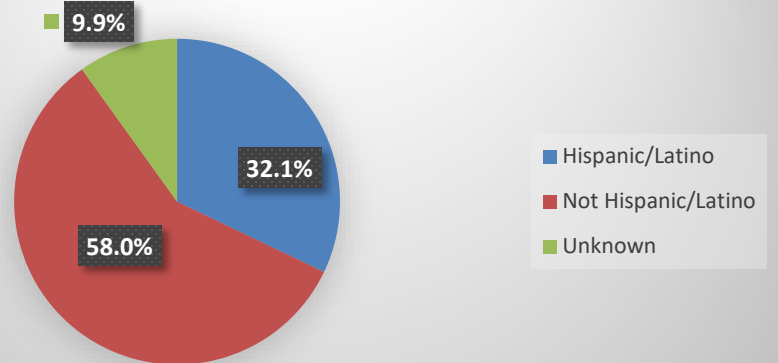
E8: Emergency Shelter

Total served: 10,758

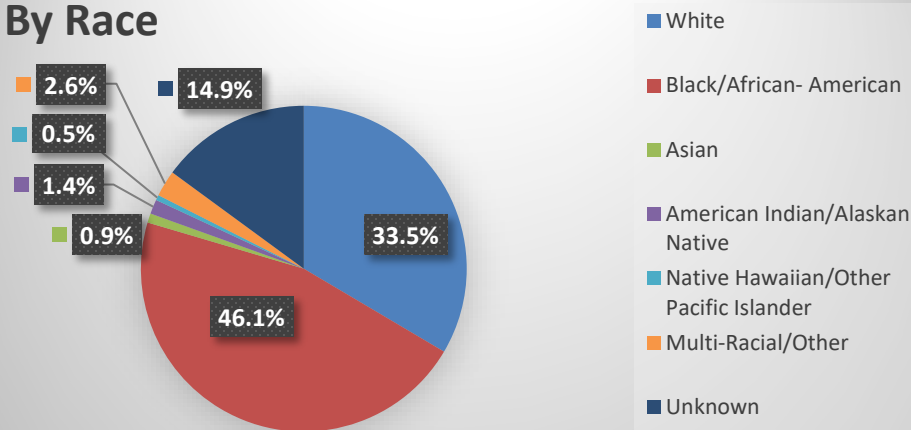
By Age



By Ethnicity



By Race



By Gender

